

32 including:

- 33 ▶ \$3,812,100 from the General Fund; and
- 34 ▶ \$8,250,400 from various sources as detailed in this bill.

35 This bill appropriates (\$55,186,300) in business-like activities for fiscal year 2023,

36 including:

- 37 ▶ (\$55,102,300) from the General Fund; and
- 38 ▶ (\$84,000) from various sources as detailed in this bill.

39 This bill appropriates \$64,617,900 in restricted fund and account transfers for fiscal year

40 2023, including:

- 41 ▶ \$66,799,600 from the General Fund; and
- 42 ▶ (\$2,181,700) from various sources as detailed in this bill.

43 This bill appropriates \$11,600 in transfers to unrestricted funds for fiscal year 2023.

44 This bill appropriates \$1,782,073,000 in operating and capital budgets for fiscal year 2024,

45 including:

- 46 ▶ (\$38,774,800) from the General Fund;
- 47 ▶ \$198,255,400 from the Uniform School Fund;
- 48 ▶ \$1,044,872,600 from the Income Tax Fund; and
- 49 ▶ \$577,719,800 from various sources as detailed in this bill.

50 This bill appropriates \$53,104,000 in expendable funds and accounts for fiscal year 2024,

51 including:

- 52 ▶ \$50,379,500 from the General Fund; and
- 53 ▶ \$2,724,500 from various sources as detailed in this bill.

54 This bill appropriates \$218,082,600 in business-like activities for fiscal year 2024, including:

- 55 ▶ \$185,000,600 from the General Fund; and
- 56 ▶ \$33,082,000 from various sources as detailed in this bill.

57 This bill appropriates \$205,648,900 in restricted fund and account transfers for fiscal year

58 2024, including:

- 59 ▶ \$148,681,300 from the General Fund;
- 60 ▶ \$19,092,000 from the Uniform School Fund; and
- 61 ▶ \$37,875,600 from various sources as detailed in this bill.

62 This bill appropriates \$160,958,600 in fiduciary funds for fiscal year 2024.

63 This bill appropriates \$175,000,000 in capital project funds for fiscal year 2024, including:

- 64 ▶ \$50,000,000 from the General Fund; and
- 65 ▶ \$125,000,000 from the Income Tax Fund.

66 Other Special Clauses:

67 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
68 on July 1, 2023.

69 Utah Code Sections Affected:

70 ENACTS UNCODIFIED MATERIAL

71

72 *Be it enacted by the Legislature of the state of Utah:*73 Section 1. **FY 2023 Appropriations.** The following sums of money are appropriated for the
74 fiscal year beginning July 1, 2022 and ending June 30, 2023. These are additions to amounts
75 otherwise appropriated for fiscal year 2023.76 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
77 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
78 money from the funds or accounts indicated for the use and support of the government of the state of
79 Utah.

80 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

81 ATTORNEY GENERAL

82	ITEM 1	To Attorney General	
83		From General Fund, One-Time	1,063,900
84		Schedule of Programs:	
85		Administration	59,900
86		Civil	606,100
87		Criminal Prosecution	397,900
88	ITEM 2	To Attorney General - Children's Justice Centers	
89		The Legislature intends that the Children's Justice Centers	
90		report to the Executive Appropriations Committee on their	
91		planned use of the appropriation for the Victim Services	
92		Funding before the Division of Finance disburses funding.	
93	ITEM 3	To Attorney General - Prosecution Council	
94		From General Fund, One-Time	51,400
95		From Revenue Transfers, One-Time	(3,000,000)
96		Schedule of Programs:	
97		Prosecution Council	(2,948,600)
98	ITEM 4	To Attorney General - State Settlement Agreements	
99		From General Fund, One-Time	1,550,000
100		Schedule of Programs:	
101		State Settlement Agreements	1,550,000
102		To implement the provisions of <i>Joint Resolution Approving</i>	
103		<i>Settlement Agreement with the United States</i> (Senate Joint	
104		Resolution 7, 2023 General Session).	
105	BOARD OF PARDONS AND PAROLE		
106	ITEM 5	To Board of Pardons and Parole	
107		From General Fund, One-Time	9,700

108	Schedule of Programs:	
109	Board of Pardons and Parole	9,700
110	UTAH DEPARTMENT OF CORRECTIONS	
111	ITEM 6 To Utah Department of Corrections - Programs and Operations	
112	From General Fund, One-Time	1,676,900
113	Schedule of Programs:	
114	Adult Probation and Parole Administration	22,900
115	Adult Probation and Parole Programs	327,200
116	Department Administrative Services	60,600
117	Department Executive Director	44,600
118	Department Training	65,900
119	Prison Operations Administration	50,800
120	Prison Operations Central Utah/Gunnison	372,500
121	Prison Operations Inmate Placement	28,000
122	Programming Administration	5,200
123	Programming Skill Enhancement	57,800
124	Programming Treatment	105,800
125	Prison Operations Utah State Correctional Facility	535,600
126	ITEM 7 To Utah Department of Corrections - Department Medical	
127	Services	
128	From General Fund, One-Time	88,700
129	From General Fund Restricted - Correctional Institution Clinical Services Transition	
130	Account, One-Time	4,922,400
131	Schedule of Programs:	
132	Medical Services	5,011,100
133	The Legislature intends that the Department of Corrections	
134	work with the Department of Health and Human Services over	
135	the 2023 interim to fully transfer provision of medical services	
136	at state correctional institutions to the Department of Health	
137	and Human Services by July 1, 2024. During the transition, the	
138	Department of Corrections and Department of Health and	
139	Human Services may both access spending authority provided	
140	from the Correctional Institution Clinical Services Transition	
141	Account. However, the two departments combined may not	
142	spend more than the amount transferred into the account from	
143	the General Fund in FY 2024. The Legislature intends that the	
144	departments report progress on the transition to the Executive	
145	Offices and Criminal Justice Appropriations Subcommittee at	

146 each of the subcommittee meetings in the 2023 Interim and
 147 again at the start of the 2024 General Session.

148 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

149 ITEM 8 To Judicial Council/State Court Administrator - Administration
 150 The Legislature intends that an additional \$250,000
 151 provided to the Judicial Council/State Court Administrator -
 152 Administration in Laws of Utah 2022 Chapter 003, Item 60,
 153 shall not lapse at the close of Fiscal Year 2023. The use of any
 154 unused funds is limited to the Indigency Default Relief
 155 Program.

156 ITEM 9 To Judicial Council/State Court Administrator - Administration
 157 From General Fund, One-Time 43,000
 158 Schedule of Programs:
 159 Data Processing 43,000
 160 To implement the provisions of *Criminal Code*
 161 *Recodification and Cross References* (House Bill 46, 2023
 162 General Session).

163 ITEM 10 To Judicial Council/State Court Administrator - Administration
 164 From General Fund, One-Time 37,200
 165 Schedule of Programs:
 166 Administrative Office 4,800
 167 Data Processing 32,400
 168 To implement the provisions of *Juvenile Justice Revisions*
 169 (House Bill 304, 2023 General Session).

170 ITEM 11 To Judicial Council/State Court Administrator - Administration
 171 From General Fund, One-Time 9,600
 172 Schedule of Programs:
 173 Data Processing 9,600
 174 To implement the provisions of *Mentally Ill Offenders*
 175 *Amendments* (House Bill 385, 2023 General Session).

176 GOVERNOR'S OFFICE

177 ITEM 12 To Governor's Office - Commission on Criminal and Juvenile
 178 Justice
 179 The Legislature intends that the Commission on Criminal
 180 and Juvenile Justice - The Utah Office for Victims of Crime
 181 report to the Executive Appropriations Committee on their
 182 planned use of the appropriation for the Victim Services
 183 Funding before the Division of Finance disburses funding.

184	ITEM 13	To Governor's Office - Commission on Criminal and Juvenile	
185		Justice	
186		From General Fund, One-Time	106,500
187		Schedule of Programs:	
188		CCJJ Commission	106,500
189		To implement the provisions of <i>Juvenile Justice Revisions</i>	
190		(House Bill 304, 2023 General Session).	
191		DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
192	ITEM 14	To Department of Health and Human Services - Division of	
193		Juvenile Justice Services - Juvenile Justice & Youth Services	
194		From General Fund, One-Time	204,700
195		From Federal Funds, One-Time	69,900
196		From Dedicated Credits Revenue, One-Time	7,000
197		From Expendable Receipts, One-Time	100
198		From General Fund Restricted - Juvenile Justice Reinvestment Account, One-Time	
199			2,700
200		From Revenue Transfers, One-Time	3,400
201		Schedule of Programs:	
202		Juvenile Justice & Youth Services	106,800
203		Secure Care	58,400
204		Youth Services	106,900
205		Community Programs	15,700
206		DEPARTMENT OF PUBLIC SAFETY	
207	ITEM 15	To Department of Public Safety - Division of Homeland Security -	
208		Emergency and Disaster Management	
209		From General Fund, One-Time	5,000,000
210		Schedule of Programs:	
211		Emergency and Disaster Management	5,000,000
212		The Legislature intends that an additional \$5,000,000	
213		provided for the Department of Public Safety - Emergency	
214		Management - Emergency and Disaster Management item 74	
215		of chapter 3, Laws of Utah 2022 not lapse at the close of Fiscal	
216		Year 2023. Funding shall be limited to Emergency	
217		Management Flood Mitigation.	
218	ITEM 16	To Department of Public Safety - Driver License	
219		From Dedicated Credits Revenue, One-Time	100
220		From Department of Public Safety Restricted Account, One-Time	113,500
221		From Pass-through, One-Time	200

222	Schedule of Programs:		
223	Driver License Administration	21,600	
224	Driver Records	15,300	
225	Driver Services	76,900	
226	ITEM 17 To Department of Public Safety - Driver License		
227	From Department of Public Safety Restricted Account, One-Time		41,900
228	Schedule of Programs:		
229	Driver Services	41,900	
230	To implement the provisions of <i>Driving Under the</i>		
231	<i>Influence Modifications</i> (House Bill 62, 2023 General		
232	Session).		
233	ITEM 18 To Department of Public Safety - Driver License		
234	From Department of Public Safety Restricted Account, One-Time		9,500
235	Schedule of Programs:		
236	Driver Services	9,500	
237	To implement the provisions of <i>Driver License Suspension</i>		
238	<i>and Revocation Amendments</i> (Senate Bill 80, 2023 General		
239	Session).		
240	ITEM 19 To Department of Public Safety - Emergency Management		
241	From General Fund, One-Time		4,800
242	From Federal Funds, One-Time		66,100
243	Schedule of Programs:		
244	Emergency Management	70,900	
245	ITEM 20 To Department of Public Safety - Highway Safety		
246	From Federal Funds, One-Time		15,100
247	From Dedicated Credits Revenue, One-Time		100
248	From Public Safety Motorcycle Education Fund, One-Time		100
249	From Revenue Transfers, One-Time		1,800
250	Schedule of Programs:		
251	Highway Safety	17,100	
252	ITEM 21 To Department of Public Safety - Peace Officers' Standards and		
253	Training		
254	From General Fund, One-Time		612,600
255	From Dedicated Credits Revenue, One-Time		600
256	Schedule of Programs:		
257	Basic Training	13,200	
258	POST Administration	600,000	
259	ITEM 22 To Department of Public Safety - Programs & Operations		

260	From General Fund, One-Time	269,800
261	From Dedicated Credits Revenue, One-Time	62,800
262	From Department of Public Safety Restricted Account, One-Time	25,200
263	From General Fund Restricted - Fire Academy Support, One-Time	9,000
264	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	18,200
265	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
266	Protection Account, One-Time	100
267	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	1,300
268	Schedule of Programs:	
269	Aero Bureau	13,300
270	CITS Administration	20,300
271	CITS Communications	62,800
272	CITS State Bureau of Investigation	73,300
273	CITS State Crime Labs	88,900
274	Department Commissioner's Office	(588,500)
275	Department Intelligence Center	9,900
276	Fire Marshal - Fire Fighter Training	4,700
277	Fire Marshal - Fire Operations	4,900
278	Highway Patrol - Administration	12,600
279	Highway Patrol - Commercial Vehicle	32,900
280	Highway Patrol - Field Operations	433,000
281	Highway Patrol - Protective Services	80,900
282	Highway Patrol - Safety Inspections	21,600
283	Highway Patrol - Special Enforcement	25,600
284	Highway Patrol - Special Services	77,400
285	Highway Patrol - Technology Services	12,800
286	ITEM 23 To Department of Public Safety - Bureau of Criminal	
287	Identification	
288	From General Fund, One-Time	9,700
289	From Dedicated Credits Revenue, One-Time	19,300
290	From General Fund Restricted - Concealed Weapons Account, One-Time	14,800
291	Schedule of Programs:	
292	Non-Government/Other Services	43,800
293	ITEM 24 To Department of Public Safety - Bureau of Criminal	
294	Identification	
295	From General Fund, One-Time	17,000
296	Schedule of Programs:	
297	Law Enforcement/Criminal Justice Services	17,000

298	To implement the provisions of <i>Law Enforcement</i>	
299	<i>Investigation Amendments</i> (House Bill 57, 2023 General	
300	Session).	
301	ITEM 25 To Department of Public Safety - Bureau of Criminal	
302	Identification	
303	From General Fund, One-Time	42,400
304	Schedule of Programs:	
305	Non-Government/Other Services	42,400
306	To implement the provisions of <i>Sale of a Firearm</i>	
307	<i>Amendments</i> (House Bill 226, 2023 General Session).	
308	INFRASTRUCTURE AND GENERAL GOVERNMENT	
309	DEPARTMENT OF GOVERNMENT OPERATIONS	
310	ITEM 26 To Department of Government Operations - DFCM	
311	Administration	
312	From General Fund, One-Time	10,500
313	From Income Tax Fund, One-Time	2,600
314	From Dedicated Credits Revenue, One-Time	6,900
315	From Capital Projects Fund, One-Time	13,600
316	Schedule of Programs:	
317	DFCM Administration	33,600
318	ITEM 27 To Department of Government Operations - Executive Director	
319	Under Section 63-J-1-603 of the Utah Code, the Legislature	
320	intends that the \$145,000 appropriated for Internal Audit	
321	Support for Small Agencies, H.B. 3, Item 23 (2023 GS), shall	
322	not lapse at the close of FY 2023.	
323	ITEM 28 To Department of Government Operations - Finance - Mandated	
324	From General Fund, One-Time	(8,702,300)
325	Schedule of Programs:	
326	Internal Service Fund Rate Impacts	(4,786,100)
327	State Employee Benefits	(3,916,200)
328	ITEM 29 To Department of Government Operations - Finance	
329	Administration	
330	From General Fund, One-Time	39,200
331	From Dedicated Credits Revenue, One-Time	8,800
332	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,400
333	Schedule of Programs:	
334	Finance Director's Office	8,100
335	Financial Information Systems	13,200

336	Financial Reporting	7,000
337	Payables/Disbursing	12,200
338	Payroll	10,900

339 The Legislature intends that, if Senate Bill 272 becomes
340 law, the Division of Finance, when closing FY 2023, transfer
341 any balances in the following accounts to the following agency
342 budgets: 1) Survivors of Suicide Loss Account to the
343 Department of Health and Human Services - Integrated Health
344 - Non-Medicaid Behavioral Health Treatment and Crisis
345 Response Program; 2) Psychiatric Consultation Program
346 Account to the Department of Health and Human Services -
347 Integrated Health - Non-Medicaid Behavioral Health
348 Treatment and Crisis Response Program; 3) Choose Life
349 Adoption Support Restricted Account to the Department of
350 Health and Human Services - Children, Youth, & Families -
351 Adoption Assistance Program; 4) Mule Deer Protection
352 Restricted Account to the Department of Natural Resources -
353 Wildlife Resources - Wildlife Section Program; 5) Children's
354 Hearing Aid Program Restricted Account to the Department of
355 Health and Human Services - Children, Youth, & Families -
356 Children with Special Healthcare Needs Program; 6) Children
357 with Cancer Support Restricted Account to the Department of
358 Health and Human Services - Children, Youth, & Families -
359 Children with Special Healthcare Needs Program; 7) Children
360 with Heart Disease Support Restricted Account to the
361 Department of Health and Human Services - Children, Youth,
362 & Families - Children with Special Healthcare Needs Program;
363 8) Prison Development Restricted Account to the Prison
364 Project Fund created in UCA 63A-5b-1107; 9) State Capitol
365 Fund to the Capitol Preservation Board - Capitol Preservation
366 Board - Capitol Preservation Board Program; 10) Child Care
367 Fund to the Department of Workforce Services - Operations
368 and Policy - Workforce Development Program; 11) Invest
369 More for Education Account to the Uniform School Fund.

370 The Legislature intends that the Division of Finance, when
371 closing FY 2023, transfer any balances in the Canine Body
372 Armor Restricted Account to the Department of Public Safety -
373 Programs and Operations - Field Operations.

374		The Legislature intends that the Division of Finance, when	
375		closing FY 2023, transfer any balances in the New Public	
376		Safety and Firefighter Tier II Retirement Benefits Account to	
377		the General Fund.	
378	ITEM 30	To Department of Government Operations - Purchasing	
379		From General Fund, One-Time	44,400
380		Schedule of Programs:	
381		Purchasing and General Services	44,400
382	ITEM 31	To Department of Government Operations - State Archives	
383		From General Fund, One-Time	19,100
384		From Federal Funds, One-Time	500
385		From Dedicated Credits Revenue, One-Time	900
386		Schedule of Programs:	
387		Patron Services	9,300
388		Preservation Services	4,000
389		Records Analysis	7,200
390		TRANSPORTATION	
391	ITEM 32	To Transportation - Aeronautics	
392		From Dedicated Credits Revenue, One-Time	2,900
393		From Aeronautics Restricted Account, One-Time	1,900
394		Schedule of Programs:	
395		Airplane Operations	4,800
396	ITEM 33	To Transportation - Engineering Services	
397		From Transportation Fund, One-Time	220,200
398		From Federal Funds, One-Time	66,700
399		From Dedicated Credits Revenue, One-Time	18,200
400		Schedule of Programs:	
401		Construction Management	15,300
402		Engineering Services	24,500
403		Environmental	21,400
404		Highway Project Management Team	29,600
405		Materials Lab	47,400
406		Preconstruction Admin	43,600
407		Program Development	45,000
408		Research	19,400
409		Right-of-Way	29,800
410		Structures	29,100
411	ITEM 34	To Transportation - Operations/Maintenance Management	

412	From Transportation Fund, One-Time	690,700
413	From Federal Funds, One-Time	42,100
414	From Dedicated Credits Revenue, One-Time	11,800
415	Schedule of Programs:	
416	Field Crews	85,300
417	Maintenance Planning	18,200
418	Region 1	79,300
419	Region 2	88,500
420	Region 3	81,300
421	Region 4	162,300
422	Shops	37,300
423	Traffic Operations Center	150,800
424	Traffic Safety/Tramway	41,600
425	ITEM 35 To Transportation - Region Management	
426	From Transportation Fund, One-Time	321,300
427	From Federal Funds, One-Time	29,900
428	From Dedicated Credits Revenue, One-Time	24,500
429	Schedule of Programs:	
430	Region 1	85,600
431	Region 2	124,000
432	Region 3	84,700
433	Region 4	81,400
434	ITEM 36 To Transportation - Support Services	
435	From Transportation Fund, One-Time	130,400
436	From Federal Funds, One-Time	26,100
437	Schedule of Programs:	
438	Comptroller	55,400
439	Human Resources Management	17,600
440	Ports of Entry	70,300
441	Procurement	3,300
442	Risk Management	9,900
443	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
444	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
445	ITEM 37 To Department of Alcoholic Beverage Services - DABS	
446	Operations	
447	From Liquor Control Fund, One-Time	94,800
448	Schedule of Programs:	
449	Executive Director	23,400

450	Stores and Agencies	68,300
451	Warehouse and Distribution	3,100
452	DEPARTMENT OF COMMERCE	
453	ITEM 38 To Department of Commerce - Commerce General Regulation	
454	From Federal Funds, One-Time	2,100
455	From Dedicated Credits Revenue, One-Time	3,000
456	From General Fund Restricted - Commerce Service Account, One-Time	53,300
457	From General Fund Restricted - Factory Built Housing Fees, One-Time	100
458	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	100
459	From General Fund Restricted - Public Utility Restricted Acct., One-Time	22,400
460	From Revenue Transfers, One-Time	1,100
461	From Pass-through, One-Time	600
462	Schedule of Programs:	
463	Administration	7,200
464	Corporations and Commercial Code	9,000
465	Occupational and Professional Licensing	16,700
466	Public Utilities	25,200
467	Real Estate	11,000
468	Securities	13,600
469	ITEM 39 To Department of Commerce - Commerce General Regulation	
470	From General Fund Restricted - Commerce Service Account, One-Time	1,100
471	Schedule of Programs:	
472	Occupational and Professional Licensing	1,100
473	To implement the provisions of <i>County Recorder</i>	
474	<i>Modifications</i> (House Bill 351, 2023 General Session).	
475	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
476	ITEM 40 To Governor's Office of Economic Opportunity - Administration	
477	The Legislature intends that, at the close of fiscal year	
478	2023, the Division of Finance transfer \$700,000 in fiscal year	
479	2023 closing nonlapsing balances in Administration -	
480	Administration to Office of Tourism - Tourism in the new	
481	fiscal year 2024.	
482	ITEM 41 To Governor's Office of Economic Opportunity - Pass-Through	
483	From Income Tax Fund, One-Time	2,800,000
484	Schedule of Programs:	
485	Pass-Through	2,800,000
486	The Legislature intends that the Governor's Office of	
487	Economic Opportunity use up to \$2.8 million one-time	

488 appropriated to the Pass-Through program in FY 2023 for a
489 grant program administered by the UPSTART contractor to
490 provide funding to participating schools to perform outreach
491 activities to educate and promote the adoption of UPSTART.

492 The Legislature intends that the Division of Finance
493 disregard duplicate intent language in "Current Year
494 Supplemental Appropriations" (House Bill 3, 2023 General
495 Session). Item 39.

496 ITEM 42 To Governor's Office of Economic Opportunity - Rural
497 Employment Expansion Program

498 The Legislature intends that, at the close of fiscal year
499 2023, the Division of Finance transfer any fiscal year 2023
500 closing nonlapsing balances in the Rural Employment
501 Expansion Program - Rural Employment Expansion Program
502 to Economic Prosperity - Incentives and Grants in the new
503 fiscal year 2024.

504 ITEM 43 To Governor's Office of Economic Opportunity - Rural Coworking
505 and Innovation Center Grant Program

506 The Legislature intends that, at the close of fiscal year
507 2023, the Division of Finance transfer any fiscal year 2023
508 closing nonlapsing balances in Rural Coworking and
509 Innovation Center Grant Program - Rural Coworking and
510 Innovation Center Grant Program to Economic Prosperity -
511 Incentives and Grants in the new fiscal year 2024.

512 ITEM 44 To Governor's Office of Economic Opportunity - Rural Rapid
513 Manufacturing Grant

514 The Legislature intends that, at the close of fiscal year
515 2023, the Division of Finance transfer any fiscal year 2023
516 closing nonlapsing balances in the Rural Rapid Manufacturing
517 Grant - Rural Rapid Manufacturing Grant to Economic
518 Prosperity - Incentives and Grants in the new fiscal year 2024.

519 ITEM 45 To Governor's Office of Economic Opportunity - Point of the
520 Mountain Authority

521 Notwithstanding the intent language passed in Item 17 of
522 House Bill 4, Business, Economic Development, and Labor
523 Base Budget, Under Section 63J-1-603 of the Utah Code, the
524 Legislature intends that appropriations provided to the
525 Governor's Office of Economic Opportunity - Point of the

526	Mountain Authority in Laws of Utah 2022, shall not lapse at	
527	the close of Fiscal Year 2023. The use of any nonlapsing funds	
528	is limited to operational costs and contractual obligations	
529	\$1,700,000.	
530	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
531	ITEM 46 To Department of Cultural and Community Engagement -	
532	Administration	
533	From General Fund, One-Time	5,300
534	Schedule of Programs:	
535	Administrative Services	5,300
536	ITEM 47 To Department of Cultural and Community Engagement - Division	
537	of Arts and Museums	
538	From General Fund, One-Time	3,700
539	From Dedicated Credits Revenue, One-Time	200
540	Schedule of Programs:	
541	Community Arts Outreach	3,900
542	ITEM 48 To Department of Cultural and Community Engagement -	
543	Commission on Service and Volunteerism	
544	From General Fund, One-Time	700
545	From Federal Funds, One-Time	7,800
546	From Dedicated Credits Revenue, One-Time	100
547	Schedule of Programs:	
548	Commission on Service and Volunteerism	8,600
549	ITEM 49 To Department of Cultural and Community Engagement - State	
550	History	
551	From General Fund, One-Time	3,200
552	From Federal Funds, One-Time	3,400
553	From Dedicated Credits Revenue, One-Time	1,500
554	Schedule of Programs:	
555	Historic Preservation and Antiquities	8,100
556	ITEM 50 To Department of Cultural and Community Engagement - State	
557	Library	
558	From General Fund, One-Time	15,800
559	From Federal Funds, One-Time	3,600
560	From Dedicated Credits Revenue, One-Time	13,200
561	Schedule of Programs:	
562	Blind and Disabled	6,600
563	Bookmobile	14,400

564	Library Development	5,300	
565	Library Resources	6,300	
566	ITEM 51 To Department of Cultural and Community Engagement - Stem		
567	Action Center		
568	From General Fund, One-Time		13,400
569	From Federal Funds, One-Time		1,400
570	From Dedicated Credits Revenue, One-Time		1,300
571	Schedule of Programs:		
572	STEM Action Center	10,600	
573	STEM Action Center - Grades 6-8	5,500	
574	ITEM 52 To Department of Cultural and Community Engagement - Heritage		
575	& Events Grants		
576	The Legislature intends that the Department of Cultural and		
577	Community Engagement use appropriations provided by House		
578	Bill 3, item 53 to consider funding for the following project:		
579	Warriors Over the Wasatch/Hill AFB Show \$20,000.		
580	INSURANCE DEPARTMENT		
581	ITEM 53 To Insurance Department - Insurance Department Administration		
582	From General Fund Restricted - Captive Insurance, One-Time		6,000
583	From General Fund Restricted - Insurance Department Acct., One-Time		39,500
584	Schedule of Programs:		
585	Administration	39,500	
586	Captive Insurers	6,000	
587	ITEM 54 To Insurance Department - Coverage for Autism Spectrum		
588	Disorder		
589	From General Fund Restricted - State Mandated Insurer Payments Restricted, One-Time		
590			3,916,200
591	Schedule of Programs:		
592	Coverage for Autism Spectrum Disorder	3,916,200	
593	LABOR COMMISSION		
594	ITEM 55 To Labor Commission		
595	From General Fund, One-Time		3,500
596	From Federal Funds, One-Time		1,300
597	From Dedicated Credits Revenue, One-Time		200
598	From Employers' Reinsurance Fund, One-Time		200
599	From General Fund Restricted - Industrial Accident Account, One-Time		5,000
600	Schedule of Programs:		
601	Antidiscrimination and Labor	5,000	

602	Industrial Accidents	5,200
603	UTAH STATE TAX COMMISSION	
604	ITEM 56 To Utah State Tax Commission - Tax Administration	
605	From General Fund, One-Time	109,900
606	From Income Tax Fund, One-Time	109,200
607	From Federal Funds, One-Time	4,900
608	From Dedicated Credits Revenue, One-Time	34,700
609	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
610	Account, One-Time	19,800
611	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	49,200
612	From Revenue Transfers, One-Time	1,300
613	From Uninsured Motorist Identification Restricted Account, One-Time	600
614	Schedule of Programs:	
615	Operations	11,100
616	Tax and Revenue	124,600
617	Customer Service	102,700
618	Property and Miscellaneous Taxes	60,100
619	Enforcement	31,100
620	ITEM 57 To Utah State Tax Commission - Tax Administration	
621	From General Fund, One-Time	(43,200)
622	Schedule of Programs:	
623	Motor Vehicles	(43,200)
624	To implement the provisions of <i>Off-highway Vehicle</i>	
625	<i>Registration Requirements</i> (House Bill 55, 2023 General	
626	Session).	
627	ITEM 58 To Utah State Tax Commission - Tax Administration	
628	From Income Tax Fund, One-Time	200,000
629	Schedule of Programs:	
630	Operations	200,000
631	To implement the provisions of <i>Tax Assessment</i>	
632	<i>Amendments</i> (House Bill 56, 2023 General Session).	
633	ITEM 59 To Utah State Tax Commission - Tax Administration	
634	From General Fund, One-Time	24,600
635	Schedule of Programs:	
636	Technology Management	24,600
637	To implement the provisions of <i>Car-sharing Amendments</i>	
638	(Senate Bill 121, 2023 General Session).	
639	ITEM 60 To Utah State Tax Commission - Tax Administration	

640	From General Fund, One-Time	76,900
641	Schedule of Programs:	
642	Technology Management	76,900
643	To implement the provisions of <i>Modified Car Emissions</i>	
644	<i>Requirements</i> (Senate Bill 264, 2023 General Session).	
645	SOCIAL SERVICES	
646	DEPARTMENT OF WORKFORCE SERVICES	
647	ITEM 61 To Department of Workforce Services - Administration	
648	From General Fund, One-Time	17,800
649	From Federal Funds, One-Time	35,600
650	From Dedicated Credits Revenue, One-Time	500
651	From Expendable Receipts, One-Time	300
652	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
653	From Navajo Revitalization Fund, One-Time	100
654	From Olene Walker Housing Loan Fund, One-Time	9,000
655	From OWHTF-Low Income Housing, One-Time	100
656	From Permanent Community Impact Loan Fund, One-Time	700
657	From General Fund Restricted - School Readiness Account, One-Time	100
658	From Revenue Transfers, One-Time	14,200
659	Schedule of Programs:	
660	Administrative Support	71,900
661	Communications	6,600
662	ITEM 62 To Department of Workforce Services - Housing and Community	
663	Development	
664	From General Fund, One-Time	1,300
665	From Federal Funds, One-Time	14,600
666	From Dedicated Credits Revenue, One-Time	700
667	From Housing Opportunities for Low Income Households, One-Time	300
668	From Olene Walker Housing Loan Fund, One-Time	98,000
669	From OWHT-Fed Home, One-Time	300
670	From OWHTF-Low Income Housing, One-Time	300
671	From Permanent Community Impact Loan Fund, One-Time	900
672	From Revenue Transfers, One-Time	500
673	Schedule of Programs:	
674	Community Development	5,300
675	Community Services	4,400
676	HEAT	4,200
677	Housing Development	103,000

678	ITEM 63	To Department of Workforce Services - Operations and Policy	
679		From General Fund, One-Time	45,100
680		From Income Tax Fund, One-Time	4,200
681		From Federal Funds, One-Time	134,900
682		From Dedicated Credits Revenue, One-Time	700
683		From Expendable Receipts, One-Time	700
684		From Medicaid Expansion Fund, One-Time	3,200
685		From Olene Walker Housing Loan Fund, One-Time	11,000
686		From General Fund Restricted - School Readiness Account, One-Time	12,900
687		From Revenue Transfers, One-Time	43,000
688		Schedule of Programs:	
689		Eligibility Services	82,800
690		Workforce Development	161,200
691		Workforce Research and Analysis	11,700
692	ITEM 64	To Department of Workforce Services - State Office of	
693		Rehabilitation	
694		From General Fund, One-Time	103,600
695		From Federal Funds, One-Time	184,900
696		From Dedicated Credits Revenue, One-Time	2,500
697		From Expendable Receipts, One-Time	2,000
698		From Revenue Transfers, One-Time	400
699		Schedule of Programs:	
700		Blind and Visually Impaired	25,200
701		Deaf and Hard of Hearing	25,900
702		Disability Determination	48,400
703		Executive Director	14,800
704		Rehabilitation Services	179,100
705	ITEM 65	To Department of Workforce Services - Office of Homeless	
706		Services	
707		From General Fund, One-Time	600
708		From Federal Funds, One-Time	1,500
709		From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	700
710		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	3,700
711		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
712		One-Time	3,000
713		Schedule of Programs:	
714		Homeless Services	9,500
715		DEPARTMENT OF HEALTH AND HUMAN SERVICES	

716	ITEM 66	To Department of Health and Human Services - Operations	
717		From General Fund, One-Time	(956,300)
718		From Income Tax Fund, One-Time	1,300
719		From Federal Funds, One-Time	75,300
720		From Dedicated Credits Revenue, One-Time	7,800
721		From Revenue Transfers, One-Time	7,000
722		Schedule of Programs:	
723		Finance & Administration	3,035,800
724		Data, Systems, & Evaluations	75,900
725		Continuous Quality Improvement	(2,982,000)
726		Customer Experience	(994,600)
727		Pursuant to Section 63J-1-603 of the Utah Code, the	
728		Legislature intends that under Item 55 of Chapter 4, Laws of	
729		Utah 2022, up to \$1,000,000 General Fund provided for the	
730		Department of Health and Human Services shall not lapse at	
731		the close of Fiscal Year 2023. The nonlapsing funds shall be	
732		applied to the Department of Health and Human Services -	
733		Operations line item as a beginning balance in Fiscal Year	
734		2024 and the use of any nonlapsing funds is limited to the	
735		consolidation of the Department of Health and the Department	
736		of Human Services.	
737		Pursuant to Section 63J-1-603 of the Utah Code, the	
738		Legislature intends that under Item 55 of chapter 4, Laws of	
739		Utah 2022, up to \$2,990,400 of funds appropriated to the	
740		Department of Health and Human Services under HB3 Item	
741		231 General Session 2022, shall not lapse at the close of Fiscal	
742		Year 2023. The nonlapsing funds shall be applied to the	
743		Department of Health and Human Services Operations line	
744		item as a beginning balance in Fiscal Year 2024 and the use of	
745		nonlapsing funds is limited to the funds received for the Utah	
746		Sustainable Health Collaborative.	
747		Pursuant to Section 63J-1-603 of the Utah Code, the	
748		Legislature intends that under Item 55 of Chapter 4, Laws of	
749		Utah 2022, up to \$1,450,000 provided to the Department of	
750		Health and Human Services shall not lapse at the close of	
751		Fiscal Year 2023. The nonlapsing funds shall be applied to the	
752		Department of Health and Human Services -Operations line	
753		item as a beginning balance in Fiscal Year 2024 and the use of	

754 any nonlapsing funds is limited to (1) \$1,200,000 Federal
 755 revenue management, expenditures for data processing and
 756 technology based expenditures; facility repairs, maintenance,
 757 and improvements; and short-term projects and studies that
 758 promote efficiency and service improvement, (2) \$200,000
 759 ongoing development and maintenance of the vital records
 760 application portal, and (3) \$50,000 ongoing maintenance and
 761 upgrades of the database in the Office of Medical Examiner
 762 and the Electronic Death Entry Network or replacement of
 763 personal computers and information technology equipment in
 764 the Center for Health Data and Informatics.

765 The Legislature intends that prior to the release of any state
 766 appropriations for Ability 1st Accessibility Project, the
 767 recipient must provide evidence of matching funds either for
 768 capital or operations from local sources that equal the amount
 769 of any state support received over the preceding 24 months.

770	ITEM 67	To Department of Health and Human Services - Clinical Services	
771		From General Fund, One-Time	21,500
772		From Federal Funds, One-Time	2,700
773		From Dedicated Credits Revenue, One-Time	14,500
774		From Expendable Receipts, One-Time	200
775		From Department of Public Safety Restricted Account, One-Time	900
776		From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	900
777		From Revenue Transfers, One-Time	100
778		Schedule of Programs:	
779		Medical Examiner	19,800
780		State Laboratory	17,200
781		Primary Care and Rural Health	3,800
782	ITEM 68	To Department of Health and Human Services - Department	
783	Oversight		
784		From General Fund, One-Time	32,000
785		From Federal Funds, One-Time	28,100
786		From Dedicated Credits Revenue, One-Time	8,900
787		From Revenue Transfers, One-Time	13,000
788		Schedule of Programs:	
789		Licensing & Background Checks	75,800
790		Internal Audit	6,200
791		Under Section 63J-1-603 of the Utah Code, the Legislature	

792 intends that under Item 57 of Chapter 4, Laws of Utah 2022, up
793 to \$150,000 General Fund provided for the Department of
794 Health and Human Services shall not lapse at the close of
795 Fiscal Year 2023. The nonlapsing funds shall be applied to the
796 Department of Health and Human Services - Department
797 Oversight line item as a beginning balance in Fiscal Year 2024
798 and the use of any nonlapsing funds is limited to expenditures
799 for data processing and technology based expenditures; facility
800 repairs, maintenance, and improvements; and short-term
801 projects and studies that promote efficiency and service
802 improvement.

803 Pursuant to Section 63J-1-603 of the Utah Code, the
804 Legislature intends that under Item 57 of Chapter 4, Laws of
805 Utah 2021, up to \$500,000 provided for the Department of
806 Health and Human Services Department Oversight line item
807 shall not lapse at the close of Fiscal Year 2023. Civil money
808 penalties collected in the Division of Licensing and
809 Background Checks for child care licensing and Health Facility
810 Licensing programs. The nonlapsing funds shall be applied to
811 the Department of Health and Human Services Department
812 Oversight line item as a beginning balance in Fiscal Year 2024
813 and the use of any nonlapsing funds is limited to upgrades to
814 databases, training for providers and staff, or assistance of
815 individuals during a facility shutdown. Pursuant to Section
816 63J-1-603 of the Utah Code, the Legislature intends that under
817 Item 57 of Chapter 4, of Utah Laws 2021, up to \$505,000
818 provided for the Department Oversight line item shall not lapse
819 at the close of Fiscal Year 2023. The nonlapsing funds shall be
820 applied to the Department of Health and Human Services
821 Department Oversight line item as a beginning balance in
822 Fiscal Year 2024 and the use of any nonlapsing funds is limited
823 to (1) \$210,000 to health facility plan review activities in
824 Health Facility Licensing and Certification, (2) \$150,000 to
825 health facility licensure and certification activities in Health
826 Facility Licensing and Certification, and (3) \$145,000 to
827 Emergency Medical Services and Health Facility Licensing
828 background screening for replacement of live scan machines,
829 and enhancements and maintenance of the Direct Access

830	Clearing System.	
831	ITEM 69 To Department of Health and Human Services - Department	
832	Oversight	
833	From General Fund, One-Time	8,400
834	Schedule of Programs:	
835	Licensing & Background Checks	8,400
836	To implement the provisions of <i>Adoption Amendments</i>	
837	(Senate Bill 154, 2023 General Session).	
838	ITEM 70 To Department of Health and Human Services - Health Care	
839	Administration	
840	From General Fund, One-Time	37,400
841	From Federal Funds, One-Time	99,300
842	From Dedicated Credits Revenue, One-Time	100
843	From Expendable Receipts, One-Time	25,600
844	From Ambulance Service Provider Assess Exp Rev Fund, One-Time	100
845	From Medicaid Expansion Fund, One-Time	7,100
846	From Nursing Care Facilities Provider Assessment Fund, One-Time	2,700
847	From Revenue Transfers, One-Time	(8,102,600)
848	Schedule of Programs:	
849	Integrated Health Care Administration	(16,116,900)
850	Long-Term Services and Supports Administration	39,300
851	Seeded Services	8,147,300
852	ITEM 71 To Department of Health and Human Services - Health Care	
853	Administration	
854	From General Fund, One-Time	2,300
855	From Federal Funds, One-Time	2,300
856	Schedule of Programs:	
857	Integrated Health Care Administration	4,600
858	To implement the provisions of <i>Modifications to Medicaid</i>	
859	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
860	ITEM 72 To Department of Health and Human Services - Integrated Health	
861	Care Services	
862	From General Fund, One-Time	(74,350,800)
863	From Income Tax Fund, One-Time	(3,400,000)
864	From Federal Funds, One-Time	(15,500)
865	From Federal Funds - Enhanced FMAP, One-Time	19,827,000
866	From Dedicated Credits Revenue, One-Time	29,900
867	From Expendable Receipts, One-Time	100

868	From Medicaid Expansion Fund, One-Time	100
869	From General Fund Restricted - Tobacco Settlement Account, One-Time	100
870	From Revenue Transfers, One-Time	240,000

871	Schedule of Programs:	
872	Children's Health Insurance Program Services	800,000
873	Medicaid Accountable Care Organizations	(59,700,000)
874	Medicaid Behavioral Health Services	33,900
875	Medicaid Home and Community Based Services	5,500
876	Medicaid Other Services	(33,700)
877	Expansion Accountable Care Organizations	8,500
878	Non-Medicaid Behavioral Health Treatment & Crisis Response	
879		15,100
880	State Hospital	1,201,600

881 Pursuant to Section 63J-1-603 of the Utah Code, the
 882 Legislature intends that under Item 59 of Chapter 4, Laws of
 883 Utah 2022, General Fund provided for HB 35, Mental Health
 884 Treatment Access Amendments (2020 Defunded Bill) shall not
 885 lapse at the close of Fiscal Year 2023. The nonlapsing funds
 886 shall be applied to the Department of Health and Human
 887 Services - Integrated Health Care Services line item as a
 888 beginning balance in Fiscal Year 2024 and the use of any
 889 nonlapsing funds is limited to funding for HB 35, Mental
 890 Health Treatment Access Amendments (2020 Defunded Bill).

891 Under Section 63J-1-603 of the Utah Code, the Legislature
 892 intends that up to \$11,888,100 of the ongoing appropriation
 893 provided in Item 59, Chapter 4, Laws of Utah 2022 for the
 894 Department of Health and Human Services - Integrated Health
 895 Care Services shall not lapse at the close of FY 2023. The use
 896 of any nonlapsing funds is limited to expenditures for
 897 development and implementation of a behavioral health
 898 receiving center for which a grant was awarded under Section
 899 62A-15-118. The nonlapsing funds shall be applied to the
 900 Department of Health and Human Services - Integrated Health
 901 Care Services line item as a beginning balance in Fiscal Year
 902 2024.

903 The Legislature intends that the funding appropriated under
 904 the Community Mental Health Medicaid Rate Increase item
 905 will fund increases of 29.2% for the 99214 (CG modifier),

906	T1017, H2019, H2017 and 90853 codes. The Department will	
907	pass along additional Medicaid state match funds to ensure that	
908	the county local authorities receive a commensurate increase.	
909	ITEM 73 To Department of Health and Human Services - Long-Term	
910	Services & Support	
911	From General Fund, One-Time	(2,167,200)
912	From Income Tax Fund, One-Time	(3,571,100)
913	From Federal Funds, One-Time	2,800
914	From Federal Funds - Enhanced FMAP, One-Time	5,754,200
915	From Dedicated Credits Revenue, One-Time	4,500
916	From Expendable Receipts, One-Time	100
917	From Revenue Transfers, One-Time	74,100
918	Schedule of Programs:	
919	Adult Protective Services	10,900
920	Aging Waiver Services	(69,200)
921	Services for People with Disabilities	44,100
922	Utah State Developmental Center	111,600
923	Under Section 63J-1-603 of the Utah Code, the Legislature	
924	intends that up to \$325,000 of appropriations provided in Item	
925	60, Chapter 4, Laws of Utah 2022 and subsequent FY 2023	
926	appropriations for the Department of Health and Human	
927	Services - Long-Term Services & Support line item not lapse	
928	at the close of Fiscal Year 2023. The nonlapsing funds is	
929	limited to the purchase of computer equipment and software;	
930	capital equipment or improvements; incentives and bonuses;	
931	other equipment or supplies; training; special projects or	
932	studies; and client services for Adult Protective Services and	
933	the Aging Waiver consistent with the requirements found at	
934	UCA 63J-1-603(3).	
935	ITEM 74 To Department of Health and Human Services - Public Health,	
936	Prevention, and Epidemiology	
937	From General Fund, One-Time	22,200
938	From Federal Funds, One-Time	194,200
939	From Dedicated Credits Revenue, One-Time	900
940	From Expendable Receipts, One-Time	1,700
941	From Expendable Receipts - Rebates, One-Time	2,800
942	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
943	Restricted Account, One-Time	27,000

944	From General Fund Restricted - Emergency Medical Services System Account,	
945	One-Time	2,700
946	From General Fund Restricted - Tobacco Settlement Account, One-Time	9,900
947	From Revenue Transfers, One-Time	12,200
948	Schedule of Programs:	
949	Communicable Disease	124,300
950	Health Promotion and Prevention	119,700
951	Emergency Medical Services and Preparedness	22,300
952	Population Health	7,300
953	ITEM 75 To Department of Health and Human Services - Public Health,	
954	Prevention, and Epidemiology	
955	From General Fund, One-Time	2,600
956	Schedule of Programs:	
957	Health Promotion and Prevention	2,600
958	To implement the provisions of <i>Sickle Cell Disease</i> (House	
959	Bill 487, 2023 General Session).	
960	ITEM 76 To Department of Health and Human Services - Children, Youth,	
961	& Families	
962	From General Fund, One-Time	2,298,400
963	From Income Tax Fund, One-Time	(1,558,300)
964	From Federal Funds, One-Time	12,980,000
965	From Dedicated Credits Revenue, One-Time	1,800
966	From Expendable Receipts, One-Time	900
967	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
968		1,400
969	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
970		300
971	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	100
972	From Revenue Transfers, One-Time	8,600
973	Schedule of Programs:	
974	Child & Family Services	6,266,700
975	Out-of-Home Services	(97,800)
976	Adoption Assistance	(157,800)
977	Children with Special Healthcare Needs	35,700
978	Maternal & Child Health	9,500
979	Family Health	7,676,900
980	The Legislature intends that a minimum of \$600,000	
981	appropriated in FY 2024 for DCFS & JJYS Provider	

982 Continuum and Medicaid Parity shall be utilized for foster
 983 children categorized as level 1, 2 and 3.

984 The Legislature intends that the Department of Health and
 985 Human Services report to the Executive Appropriations
 986 Committee on their planned use of the appropriation for Victim
 987 Services Funding before the Division of Finance disburses
 988 funding.

989 ITEM 77 To Department of Health and Human Services - Office of
 990 Recovery Services

991	From General Fund, One-Time	28,100
992	From Federal Funds, One-Time	26,635,900
993	From Dedicated Credits Revenue, One-Time	9,400
994	From Expendable Receipts, One-Time	9,800
995	From Medicaid Expansion Fund, One-Time	100
996	From Revenue Transfers, One-Time	6,600
997	Schedule of Programs:	
998	Recovery Services	17,122,900
999	Child Support Services	9,556,100
1000	Children in Care Collections	3,900
1001	Medical Collections	7,000

1002 ITEM 78 To Department of Health and Human Services - Prison Medical
 1003 Services

1004	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1005	Account, One-Time	4,922,400
1006	Schedule of Programs:	
1007	Prison Medical Services	4,922,400

1008 The Legislature intends that the Department of Corrections
 1009 work with the Department of Health and Human Services over
 1010 the 2023 interim to fully transfer provision of medical services
 1011 at state correctional institutions to the Department of Health
 1012 and Human Services by July 1, 2024. During the transition, the
 1013 Department of Corrections and Department of Health and
 1014 Human Services may both access spending authority provided
 1015 from the Correctional Institution Clinical Services Transition
 1016 Account. However, the two departments combined may not
 1017 spend more than the amount transferred into the account from
 1018 the General Fund in FY 2024. The Legislature intends that the
 1019 departments report progress on the transition to the Executive

1020 Offices and Criminal Justice Appropriations Subcommittee at
 1021 each of the subcommittee meetings in the 2023 Interim and
 1022 again at the start of the 2024 General Session.

1023 HIGHER EDUCATION

1024 UNIVERSITY OF UTAH

1025 ITEM 79 To University of Utah - Education and General

1026 Under terms of Utah Code Annotated Section 63J-1-603,
 1027 the Legislature intends that up to \$7,365,700 of appropriations
 1028 provided for Performance Funding - Degree Granting
 1029 Institutions in H.B. 3 not lapse at the close of FY 2023 and
 1030 may be used toward the new performance funding model in
 1031 subsequent years.

1032 The Legislature intends that in addition to the 8.75 percent
 1033 compensation increase included in State Agency and Higher
 1034 Education Compensation Appropriations (House Bill 8, 2023
 1035 General Session), state institutions may use performance
 1036 funding to provide additional compensation increases to higher
 1037 education employees.

1038 UTAH STATE UNIVERSITY

1039 ITEM 80 To Utah State University - Education and General

1040 From Income Tax Fund, One-Time 1,110,000

1041 Schedule of Programs:

1042 Education and General 1,110,000

1043 Under terms of Utah Code Annotated Section 63J-1-603,
 1044 the Legislature intends that up to \$1,110,000 one-time of
 1045 appropriations provided for Agriculture and Small Business
 1046 Innovation/Sustainability not lapse at the close of fiscal year
 1047 2023 and shall be used toward Agriculture and Small Business
 1048 Innovation/Sustainability over three years as follows: \$370,000
 1049 each year in FY 204, FY 2025, and FY 2026.

1050 Under terms of Utah Code Annotated Section 63J-1-603,
 1051 the Legislature intends that up to \$5,171,000 of appropriations
 1052 provided for Performance Funding - Degree Granting
 1053 Institutions in H.B. 3 not lapse at the close of FY 2023 and
 1054 may be used toward the new performance funding model in
 1055 subsequent years.

1056 The Legislature intends that in addition to the 8.75 percent
 1057 compensation increase included in State Agency and Higher

1058 Education Compensation Appropriations (House Bill 8, 2023
1059 General Session), state institutions may use performance
1060 funding to provide additional compensation increases to higher
1061 education employees.

1062 WEBER STATE UNIVERSITY

1063 ITEM 81 To Weber State University - Education and General

1064 Under terms of Utah Code Annotated Section 63J-1-603,
1065 the Legislature intends that up to \$4,640,700 of appropriations
1066 provided for Performance Funding - Degree Granting
1067 Institutions in H.B. 3 not lapse at the close of FY 2023 and
1068 may be used toward the new performance funding model in
1069 subsequent years.

1070 The Legislature intends that in addition to the 8.75 percent
1071 compensation increase included in State Agency and Higher
1072 Education Compensation Appropriations (House Bill 8, 2023
1073 General Session), state institutions may use performance
1074 funding to provide additional compensation increases to higher
1075 education employees.

1076 SOUTHERN UTAH UNIVERSITY

1077 ITEM 82 To Southern Utah University - Education and General

1078 Under terms of Utah Code Annotated Section 63J-1-603,
1079 the Legislature intends that up to \$2,999,500 of appropriations
1080 provided for Performance Funding - Degree Granting
1081 Institutions in H.B. 3 not lapse at the close of FY 2023 and
1082 may be used toward the new performance funding model in
1083 subsequent years.

1084 The Legislature intends that in addition to the 8.75 percent
1085 compensation increase included in State Agency and Higher
1086 Education Compensation Appropriations (House Bill 8, 2023
1087 General Session), state institutions may use performance
1088 funding to provide additional compensation increases to higher
1089 education employees.

1090 UTAH VALLEY UNIVERSITY

1091 ITEM 83 To Utah Valley University - Education and General

1092 Under terms of Utah Code Annotated Section 63J-1-603,
1093 the Legislature intends that up to \$7,112,500 of appropriations
1094 provided for Performance Funding - Degree Granting
1095 Institutions in H.B. 3 not lapse at the close of FY 2023 and

1096 may be used toward the new performance funding model in
1097 subsequent years.

1098 The Legislature intends that in addition to the 8.75 percent
1099 compensation increase included in State Agency and Higher
1100 Education Compensation Appropriations (House Bill 8, 2023
1101 General Session), state institutions may use performance
1102 funding to provide additional compensation increases to higher
1103 education employees.

1104 SNOW COLLEGE

1105 ITEM 84 To Snow College - Education and General

1106 Under terms of Utah Code Annotated Section 63J-1-603,
1107 the Legislature intends that up to \$1,447,300 of appropriations
1108 provided for Performance Funding - Degree Granting
1109 Institutions in H.B. 3 not lapse at the close of FY 2023 and
1110 may be used toward the new performance funding model in
1111 subsequent years.

1112 The Legislature intends that in addition to the 8.75 percent
1113 compensation increase included in State Agency and Higher
1114 Education Compensation Appropriations (House Bill 8, 2023
1115 General Session), state institutions may use performance
1116 funding to provide additional compensation increases to higher
1117 education employees.

1118 ITEM 85 To Snow College - Career and Technical Education

1119 From Income Tax Fund, One-Time 324,400

1120 Schedule of Programs:

1121 Career and Technical Education 324,400

1122 Under terms of Utah Code Annotated Section 63J-1-603,
1123 the Legislature intends that up to \$324,400 one-time of
1124 appropriations provided for Rural Technical Training Outreach
1125 not lapse at the close of fiscal year 2023 and shall be used
1126 toward Rural Technical Training Outreach.

1127 UTAH TECH UNIVERSITY

1128 ITEM 86 To Utah Tech University - Education and General

1129 Under terms of Utah Code Annotated Section 63J-1-603,
1130 the Legislature intends that up to \$2,505,300 of appropriations
1131 provided for Performance Funding - Degree Granting
1132 Institutions in H.B. 3 not lapse at the close of FY 2023 and
1133 may be used toward the new performance funding model in

1134 subsequent years.
 1135 The Legislature intends that in addition to the 8.75 percent
 1136 compensation increase included in State Agency and Higher
 1137 Education Compensation Appropriations (House Bill 8, 2023
 1138 General Session), state institutions may use performance
 1139 funding to provide additional compensation increases to higher
 1140 education employees.

1141 SALT LAKE COMMUNITY COLLEGE

1142 ITEM 87 To Salt Lake Community College - Education and General

1143 Under terms of Utah Code Annotated Section 63J-1-603,
 1144 the Legislature intends that up to \$3,758,000 of appropriations
 1145 provided for Performance Funding - Degree Granting
 1146 Institutions in H.B. 3 not lapse at the close of FY 2023 and
 1147 may be used toward the new performance funding model in
 1148 subsequent years.

1149 The Legislature intends that in addition to the 8.75 percent
 1150 compensation increase included in State Agency and Higher
 1151 Education Compensation Appropriations (House Bill 8, 2023
 1152 General Session), state institutions may use performance
 1153 funding to provide additional compensation increases to higher
 1154 education employees.

1155 UTAH BOARD OF HIGHER EDUCATION

1156 ITEM 88 To Utah Board of Higher Education - Administration

1157 From Income Tax Fund, One-Time 200,000

1158 Schedule of Programs:

1159 Administration 200,000

1160 Under terms of Utah Code Annotated Section 63J-1-603,
 1161 the Legislature intends that up to \$35,000,000 of
 1162 appropriations provided for Performance Funding - Degree
 1163 Granting Institutions in H.B. 3 (2023 General Session) not
 1164 lapse at the close of Fiscal Year 2023 and may be used toward
 1165 the new performance funding model in subsequent years.

1166 Under terms of Utah Code Annotated Section 63J-1-603,
 1167 the Legislature intends that up to \$200,000 one-time of
 1168 appropriations provided for International Internship
 1169 Scholarship Pilot Program Fund not lapse at the close of fiscal
 1170 year 2023 and shall be used toward the International Internship
 1171 Scholarship Pilot Program Fund.

1172	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY		
1173	DEPARTMENT OF AGRICULTURE AND FOOD		
1174	ITEM 89	To Department of Agriculture and Food - Administration	
1175		From General Fund, One-Time	8,500
1176		From Federal Funds, One-Time	700
1177		From Dedicated Credits Revenue, One-Time	900
1178		From Revenue Transfers, One-Time	200
1179		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1180			(30,000)
1181		Schedule of Programs:	
1182		Commissioner's Office	10,300
1183		Sheep Promotion	(30,000)
1184	ITEM 90	To Department of Agriculture and Food - Invasive Species	
1185	Mitigation		
1186		From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
1187			5,200
1188		Schedule of Programs:	
1189		Invasive Species Mitigation	5,200
1190	ITEM 91	To Department of Agriculture and Food - Plant Industry	
1191		From General Fund, One-Time	2,000
1192		From Federal Funds, One-Time	6,900
1193		From Dedicated Credits Revenue, One-Time	11,100
1194		From Pass-through, One-Time	800
1195		Schedule of Programs:	
1196		Plant Industry Administration	17,300
1197		Grain Lab	3,500
1198	ITEM 92	To Department of Agriculture and Food - Predatory Animal	
1199	Control		
1200		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
1201			30,000
1202		Schedule of Programs:	
1203		Predatory Animal Control	30,000
1204	ITEM 93	To Department of Agriculture and Food - Rangeland Improvement	
1205		From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	4,500
1206		Schedule of Programs:	
1207		Rangeland Improvement Projects	4,500
1208	ITEM 94	To Department of Agriculture and Food - Regulatory Services	
1209		From General Fund, One-Time	1,100

1210		From Dedicated Credits Revenue, One-Time	2,200
1211		Schedule of Programs:	
1212		Weights & Measures	3,300
1213	ITEM 95	To Department of Agriculture and Food - Resource Conservation	
1214		From General Fund, One-Time	12,100
1215		From Federal Funds, One-Time	6,800
1216		From Dedicated Credits Revenue, One-Time	100
1217		From Agriculture Resource Development Fund, One-Time	7,800
1218		From Revenue Transfers, One-Time	3,300
1219		From Utah Rural Rehabilitation Loan State Fund, One-Time	1,000
1220		Schedule of Programs:	
1221		Conservation Administration	5,300
1222		Water Quantity	25,800
1223		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1224	ITEM 96	To Department of Environmental Quality - Drinking Water	
1225		From General Fund, One-Time	20,300
1226		From Dedicated Credits Revenue, One-Time	2,100
1227		From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	10,000
1228		Schedule of Programs:	
1229		Drinking Water Administration	19,500
1230		Safe Drinking Water Act	6,600
1231		System Assistance	6,300
1232	ITEM 97	To Department of Environmental Quality - Environmental	
1233		Response and Remediation	
1234		From General Fund, One-Time	18,200
1235		From Dedicated Credits Revenue, One-Time	1,800
1236		From Petroleum Storage Tank Cleanup Fund, One-Time	2,800
1237		From Petroleum Storage Tank Trust Fund, One-Time	8,800
1238		Schedule of Programs:	
1239		CERCLA	19,400
1240		Petroleum Storage Tank Cleanup	12,200
1241	ITEM 98	To Department of Environmental Quality - Executive Director's	
1242		Office	
1243		From General Fund, One-Time	8,200
1244		From General Fund Restricted - Environmental Quality, One-Time	3,500
1245		Schedule of Programs:	
1246		Executive Director Office Administration	11,700
1247	ITEM 99	To Department of Environmental Quality - Waste Management	

1248	and Radiation Control		
1249	From Dedicated Credits Revenue, One-Time		11,300
1250	From General Fund Restricted - Environmental Quality, One-Time		26,000
1251	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time		6,200
1252	Schedule of Programs:		
1253	Hazardous Waste	17,700	
1254	Solid Waste	6,000	
1255	Low Level Radioactive Waste	13,200	
1256	Used Oil	6,600	
1257	ITEM 100 To Department of Environmental Quality - Water Quality		
1258	From General Fund, One-Time		7,400
1259	From Dedicated Credits Revenue, One-Time		9,900
1260	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining,		
1261	One-Time		400
1262	From Revenue Transfers, One-Time		400
1263	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time		1,300
1264	Schedule of Programs:		
1265	Water Quality Support	6,500	
1266	Water Quality Permits	12,900	
1267	ITEM 101 To Department of Environmental Quality - Air Quality		
1268	From General Fund, One-Time		25,300
1269	From Dedicated Credits Revenue, One-Time		35,800
1270	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining,		
1271	One-Time		4,500
1272	From Clean Fuel Conversion Fund, One-Time		600
1273	Schedule of Programs:		
1274	Compliance	25,300	
1275	Permitting	19,900	
1276	Planning	12,600	
1277	Air Quality Administration	8,400	
1278	The Legislature intends that \$645,000 of the funding		
1279	previously appropriated to the Division of Air Quality for the		
1280	woodstove/fireplace conversion program be used on activities		
1281	to support the division's gas-to-electric lawn equipment		
1282	exchange incentives to help meet summertime ozone health		
1283	standards.		
1284	DEPARTMENT OF NATURAL RESOURCES		
1285	ITEM 102 To Department of Natural Resources - Forestry, Fire, and State		

1286	Lands		
1287	From General Fund, One-Time		25,900
1288	From Federal Funds, One-Time		22,200
1289	From Dedicated Credits Revenue, One-Time		14,900
1290	From General Fund Restricted - Sovereign Lands Management, One-Time		5,900
1291	Schedule of Programs:		
1292	Division Administration	6,200	
1293	Fire Management	7,800	
1294	Forest Management	5,600	
1295	Lands Management	5,700	
1296	Lone Peak Center	4,000	
1297	Program Delivery	39,600	
1298	ITEM 103 To Department of Natural Resources - Oil, Gas, and Mining		
1299	From Federal Funds, One-Time		5,400
1300	From General Fund Restricted - GFR - Division of Oil, Gas, and Mining, One-Time		
1301			1,300
1302	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time		4,900
1303	Schedule of Programs:		
1304	Abandoned Mine	5,300	
1305	Oil and Gas Program	6,300	
1306	ITEM 104 To Department of Natural Resources - Utah Geological Survey		
1307	From General Fund, One-Time		23,700
1308	From Federal Funds, One-Time		2,200
1309	From Dedicated Credits Revenue, One-Time		2,800
1310	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted		
1311	Account, One-Time		2,500
1312	From General Fund Restricted - Mineral Lease, One-Time		6,900
1313	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time		100
1314	From Revenue Transfers, One-Time		5,300
1315	Schedule of Programs:		
1316	Administration	14,000	
1317	Energy and Minerals	12,200	
1318	Geologic Information and Outreach	17,300	
1319	ITEM 105 To Department of Natural Resources - Water Resources		
1320	From General Fund, One-Time		34,800
1321	From Federal Funds, One-Time		2,100
1322	From Water Resources Conservation and Development Fund, One-Time		12,300
1323	Schedule of Programs:		

1324	Administration	7,800
1325	Construction	7,500
1326	Planning	33,900
1327	ITEM 106 To Department of Natural Resources - Water Rights	
1328	From General Fund, One-Time	96,800
1329	From Federal Funds, One-Time	1,600
1330	From Dedicated Credits Revenue, One-Time	10,900
1331	From General Fund Restricted - Water Rights Restricted Account, One-Time	
1332		17,100
1333	From Designated Sales Tax, One-Time	17,700
1334	Schedule of Programs:	
1335	Adjudication	21,200
1336	Administration	21,400
1337	Applications and Records	64,500
1338	Dam Safety	14,600
1339	Field Services	8,300
1340	Technical Services	14,100
1341	ITEM 107 To Department of Natural Resources - Wildlife Resources	
1342	From General Fund, One-Time	60,500
1343	From Federal Funds, One-Time	198,500
1344	From Expendable Receipts, One-Time	1,500
1345	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
1346	One-Time	10,800
1347	From General Fund Restricted - Mule Deer Protection Account, One-Time	3,100
1348	From General Fund Restricted - Predator Control Account, One-Time	5,100
1349	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
1350	Account, One-Time	100
1351	From Revenue Transfers, One-Time	800
1352	From General Fund Restricted - Wildlife Conservation Easement Account, One-Time	
1353		100
1354	From General Fund Restricted - Wildlife Habitat, One-Time	5,800
1355	From General Fund Restricted - Wildlife Resources, One-Time	291,600
1356	Schedule of Programs:	
1357	Administrative Services	59,600
1358	Aquatic Section	128,700
1359	Conservation Outreach	33,900
1360	Director's Office	19,800
1361	Habitat Council	5,800

1362	Habitat Section	81,700
1363	Law Enforcement	123,000
1364	Wildlife Section	125,400
1365	Under Section 63-J-603 of the Utah Code, the Legislature	
1366	intends that the \$550,000 appropriation for Porcupine Public	
1367	Access Purchase, H.B. 3, Item 123 (2023 GS), shall not lapse	
1368	at the close of FY 2023 and the funding shall be used for the	
1369	public access acquisition.	
1370	ITEM 108 To Department of Natural Resources - Division of State Parks	
1371	From General Fund, One-Time	29,000
1372	From Federal Funds, One-Time	1,600
1373	From Dedicated Credits Revenue, One-Time	11,600
1374	From Expendable Receipts, One-Time	1,300
1375	From General Fund Restricted - State Park Fees, One-Time	289,600
1376	From Revenue Transfers, One-Time	1,100
1377	Schedule of Programs:	
1378	Executive Management	12,300
1379	State Park Operation Management	311,300
1380	Support Services	10,600
1381	ITEM 109 To Department of Natural Resources - Division of Parks - Capital	
1382	From Federal Funds, One-Time	1,900
1383	From General Fund Restricted - State Park Fees, One-Time	3,300
1384	Schedule of Programs:	
1385	Renovation and Development	5,200
1386	ITEM 110 To Department of Natural Resources - Division of Outdoor	
1387	Recreation	
1388	From Federal Funds, One-Time	5,400
1389	From General Fund Restricted - Boating, One-Time	5,200
1390	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	(19,000)
1391	From General Fund Restricted - Off-highway Vehicle, One-Time	25,700
1392	Schedule of Programs:	
1393	Oversight	9,100
1394	Administration	8,200
1395	ITEM 111 To Department of Natural Resources - Office of Energy	
1396	Development	
1397	From General Fund, One-Time	325,000
1398	Schedule of Programs:	
1399	Office of Energy Development	325,000

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1400	ITEM 112	To Department of Natural Resources - Office of Energy	
1401		Development	
1402		From General Fund, One-Time	10,000
1403		Schedule of Programs:	
1404		Office of Energy Development	10,000
1405		To implement the provisions of <i>Statewide Energy Policy</i>	
1406		<i>Amendments</i> (House Bill 426, 2023 General Session).	
1407	ITEM 113	To Department of Natural Resources - Office of Energy	
1408		Development	
1409		From General Fund, One-Time	1,600
1410		Schedule of Programs:	
1411		Office of Energy Development	1,600
1412		To implement the provisions of <i>Hydrogen Amendments</i>	
1413		(Senate Bill 62, 2023 General Session).	
1414	ITEM 114	To Department of Natural Resources - Office of the Great Salt	
1415		Lake Commissioner	
1416		From General Fund, One-Time	2,900
1417		Schedule of Programs:	
1418		GSL Commissioner Administration	2,900
1419		To implement the provisions of <i>Amendments Related to the</i>	
1420		<i>Great Salt Lake</i> (House Bill 491, 2023 General Session).	
1421		PUBLIC EDUCATION	
1422		STATE BOARD OF EDUCATION	
1423	ITEM 115	To State Board of Education - Educator Licensing	
1424		From Income Tax Fund, One-Time	213,400
1425		Schedule of Programs:	
1426		Educator Licensing	213,400
1427		To implement the provisions of <i>Statewide Online</i>	
1428		<i>Education Program Modifications</i> (Senate Bill 167, 2023	
1429		General Session).	
1430	ITEM 116	To State Board of Education - Contracted Initiatives and Grants	
1431		From Lapsing Balance	(2,800,000)
1432		Schedule of Programs:	
1433		UPSTART	(2,800,000)
1434		The Legislature intends that the State Board of Education	
1435		lapse up to \$2.8 million in balances remaining in the	
1436		UPSTART program to the Income Tax Fund at the end of	
1437		fiscal year 2023.	

1438	The Legislature intends that the Division of Finance		
1439	transfer any nonlapsing balances remaining in the USTART		
1440	program appropriation unit after the \$2.8 million in balances		
1441	are lapsed to the Income Tax Fund to the Governor's Office of		
1442	Economic Opportunity and after all outstanding financial		
1443	obligations of the State Board of Education relative to the		
1444	UPSTART program are paid at the close of FY 2023.		
1445	ITEM 117	To State Board of Education - Contracted Initiatives and Grants	
1446		From Income Tax Fund, One-Time	51,300
1447		Schedule of Programs:	
1448		Utah Fits All Scholarship Program	51,300
1449		To implement the provisions of <i>Funding for Teacher</i>	
1450		<i>Salaries and Optional Education Opportunities</i> (House Bill	
1451		215, 2023 General Session).	
1452	ITEM 118	To State Board of Education - State Board and Administrative	
1453		Operations	
1454		From Income Tax Fund, One-Time	436,200
1455		Schedule of Programs:	
1456		Information Technology	436,200
1457		To implement the provisions of <i>Statewide Online</i>	
1458		<i>Education Program Modifications</i> (Senate Bill 167, 2023	
1459		General Session).	
1460	EXECUTIVE APPROPRIATIONS		
1461	LEGISLATURE		
1462	ITEM 119	To Legislature - Senate	
1463		From General Fund, One-Time	13,600
1464		Schedule of Programs:	
1465		Administration	13,600
1466		To implement the provisions of <i>Joint Resolution</i>	
1467		<i>Authorizing Pay of In-session Employees</i> (House Joint	
1468		Resolution 6, 2023 General Session).	
1469	ITEM 120	To Legislature - Senate	
1470		From General Fund, One-Time	5,000
1471		Schedule of Programs:	
1472		Administration	5,000
1473		To implement the provisions of <i>Energy Producer States'</i>	
1474		<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
1475		Session).	

1476	ITEM 121	To Legislature - House of Representatives	
1477		From General Fund, One-Time	21,400
1478		Schedule of Programs:	
1479		Administration	21,400
1480		To implement the provisions of <i>Joint Resolution</i>	
1481		<i>Authorizing Pay of In-session Employees</i> (House Joint	
1482		Resolution 6, 2023 General Session).	
1483	ITEM 122	To Legislature - House of Representatives	
1484		From General Fund, One-Time	5,000
1485		Schedule of Programs:	
1486		Administration	5,000
1487		To implement the provisions of <i>Energy Producer States'</i>	
1488		<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
1489		Session).	
1490		UTAH NATIONAL GUARD	
1491	ITEM 123	To Utah National Guard	
1492		From General Fund, One-Time	5,000
1493		From Federal Funds, One-Time	54,100
1494		Schedule of Programs:	
1495		Operations and Maintenance	59,100
1496		DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
1497	ITEM 124	To Department of Veterans and Military Affairs - Veterans and	
1498		Military Affairs	
1499		From General Fund, One-Time	6,700
1500		From Federal Funds, One-Time	2,600
1501		From Dedicated Credits Revenue, One-Time	700
1502		Schedule of Programs:	
1503		Administration	4,800
1504		Cemetery	5,200
1505		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1506		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1507		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1508		accounts to which the money is transferred may be made without further legislative action, in	
1509		accordance with statutory provisions relating to the funds or accounts.	
1510		EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
1511		DEPARTMENT OF PUBLIC SAFETY	
1512	ITEM 125	To Department of Public Safety - Alcoholic Beverage Control Act	
1513		Enforcement Fund	

1514	From General Fund, One-Time	12,100
1515	From Dedicated Credits Revenue, One-Time	33,800
1516	Schedule of Programs:	
1517	Alcoholic Beverage Control Act Enforcement Fund	45,900
1518	INFRASTRUCTURE AND GENERAL GOVERNMENT	
1519	DEPARTMENT OF GOVERNMENT OPERATIONS	
1520	ITEM 126 To Department of Government Operations - State Debt Collection	
1521	Fund	
1522	From Dedicated Credits Revenue, One-Time	9,800
1523	Schedule of Programs:	
1524	State Debt Collection Fund	9,800
1525	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1526	DEPARTMENT OF COMMERCE	
1527	ITEM 127 To Department of Commerce - Real Estate Education, Research,	
1528	and Recovery Fund	
1529	From Dedicated Credits Revenue, One-Time	6,800
1530	Schedule of Programs:	
1531	Real Estate Education, Research, and Recovery Fund	6,800
1532	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
1533	ITEM 128 To Department of Cultural and Community Engagement - Heritage	
1534	and Arts Foundation Fund	
1535	From General Fund, One-Time	3,800,000
1536	From General Fund Restricted - Utah Capital Investment Restricted Account, One-Time	
1537		8,200,000
1538	Schedule of Programs:	
1539	Heritage and Arts Foundation Fund	12,000,000
1540	The Legislature intends that \$12,000,000 provided by this	
1541	item shall be used by the Utah Cultural and Community	
1542	Engagement Foundation to match private donations for art and	
1543	artifact acquisition and to establish or expand an endowment	
1544	for the new Museum of Utah.	
1545	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
1546	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1547	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1548	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1549	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1550	amounts between funds and accounts as indicated.	
1551	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	

1552	ATTORNEY GENERAL		
1553	ITEM 129 To Attorney General - ISF - Attorney General		
1554	From General Fund, One-Time		3,884,700
1555	Schedule of Programs:		
1556	Civil Division	2,445,400	
1557	Child Protection Division	757,800	
1558	Criminal Division	681,500	
1559	UTAH DEPARTMENT OF CORRECTIONS		
1560	ITEM 130 To Utah Department of Corrections - Utah Correctional Industries		
1561	From Dedicated Credits Revenue, One-Time		36,000
1562	Schedule of Programs:		
1563	Utah Correctional Industries	36,000	
1564	INFRASTRUCTURE AND GENERAL GOVERNMENT		
1565	DEPARTMENT OF GOVERNMENT OPERATIONS		
1566	ITEM 131 To Department of Government Operations - Division of Facilities		
1567	Construction and Management - Facilities Management		
1568	From Dedicated Credits Revenue, One-Time		73,800
1569	Schedule of Programs:		
1570	ISF - Facilities Management	73,800	
1571	ITEM 132 To Department of Government Operations - Division of Fleet		
1572	Operations		
1573	From General Fund, One-Time		13,000
1574	From Dedicated Credits Revenue, One-Time		3,800
1575	Schedule of Programs:		
1576	ISF - Fuel Network	13,000	
1577	ISF - Motor Pool	3,800	
1578	ITEM 133 To Department of Government Operations - Division of		
1579	Purchasing and General Services		
1580	From Dedicated Credits Revenue, One-Time		11,600
1581	Schedule of Programs:		
1582	ISF - Central Mailing	4,800	
1583	ISF - Cooperative Contracting	6,800	
1584	ITEM 134 To Department of Government Operations - Risk Management		
1585	From Premiums, One-Time		29,600
1586	Schedule of Programs:		
1587	ISF - Risk Management Administration	29,600	
1588	ITEM 135 To Department of Government Operations - Enterprise		
1589	Technology Division		

1590	From Dedicated Credits Revenue, One-Time	36,900
1591	Schedule of Programs:	
1592	ISF - Enterprise Technology Division	36,900
1593	ITEM 136 To Department of Government Operations - Human Resources	
1594	Internal Service Fund	
1595	From Dedicated Credits Revenue, One-Time	46,000
1596	Schedule of Programs:	
1597	ISF - Field Services	31,500
1598	ISF - Payroll Field Services	4,100
1599	Policy	10,400
1600	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1601	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
1602	ITEM 137 To Governor's Office of Economic Opportunity - Rural	
1603	Opportunity Fund	
1604	From General Fund, One-Time	(9,000,000)
1605	Schedule of Programs:	
1606	Rural Opportunity Fund	(9,000,000)
1607	SOCIAL SERVICES	
1608	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
1609	ITEM 138 To Department of Health and Human Services - Qualified Patient	
1610	Enterprise Fund	
1611	From Dedicated Credits Revenue, One-Time	11,700
1612	Schedule of Programs:	
1613	Qualified Patient Enterprise Fund	11,700
1614	ITEM 139 To Department of Health and Human Services - Qualified Patient	
1615	Enterprise Fund	
1616	From Dedicated Credits Revenue, One-Time	(37,500)
1617	Schedule of Programs:	
1618	Qualified Patient Enterprise Fund	(37,500)
1619	To implement the provisions of <i>Medical Cannabis</i>	
1620	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
1621	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
1622	DEPARTMENT OF AGRICULTURE AND FOOD	
1623	ITEM 140 To Department of Agriculture and Food - Qualified Production	
1624	Enterprise Fund	
1625	From Dedicated Credits Revenue, One-Time	4,100
1626	From Qualified Production Enterprise Fund, One-Time	(300,000)
1627	Schedule of Programs:	

1628	Qualified Production Enterprise Fund	(295,900)
1629	DEPARTMENT OF NATURAL RESOURCES	
1630	ITEM 141 To Department of Natural Resources - Water Resources	
1631	Conservation & Development Fund	
1632	From General Fund, One-Time	(50,000,000)
1633	Schedule of Programs:	
1634	Water Resources Conservation & Development Fund	(50,000,000)
1635	Subsection 1(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1636	the State Division of Finance to transfer the following amounts between the following funds or	
1637	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1638	must be authorized by an appropriation.	
1639	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
1640	ITEM 142 To State Mandated Insurer Payments Restricted	
1641	From General Fund, One-Time	3,916,200
1642	Schedule of Programs:	
1643	State Mandated Insurer Payments Restricted	3,916,200
1644	SOCIAL SERVICES	
1645	ITEM 143 To Medicaid Expansion Fund	
1646	From General Fund, One-Time	(39,000)
1647	From Dedicated Credits Revenue, One-Time	18,700,000
1648	From Closing Fund Balance	(20,881,700)
1649	Schedule of Programs:	
1650	Medicaid Expansion Fund	(2,220,700)
1651	ITEM 144 To General Fund Restricted - Medicaid Restricted Account	
1652	From General Fund, One-Time	58,000,000
1653	Schedule of Programs:	
1654	Medicaid Restricted Account	58,000,000
1655	ITEM 145 To Correctional Institution Clinical Services Transition Account	
1656	From General Fund, One-Time	4,922,400
1657	Schedule of Programs:	
1658	Correctional Institution Clinical Services Transition Account	
1659		4,922,400
1660	The Legislature intends that the Department of Corrections	
1661	work with the Department of Health and Human Services over	
1662	the 2023 interim to fully transfer provision of medical services	
1663	at state correctional institutions to the Department of Health	
1664	and Human Services by July 1, 2024. During the transition, the	
1665	Department of Corrections and Department of Health and	

1666 Human Services may both access spending authority provided
 1667 from the Correctional Institution Clinical Services Transition
 1668 Account. However, the two departments combined may not
 1669 spend more than the amount transferred into the account from
 1670 the General Fund in FY 2024. The Legislature intends that the
 1671 departments report progress on the transition to the Executive
 1672 Offices and Criminal Justice Appropriations Subcommittee at
 1673 each of the subcommittee meetings in the 2023 Interim and
 1674 again at the start of the 2024 General Session.

1675 Subsection 1(e). **Transfers to Unrestricted Funds.** The Legislature authorizes the State
 1676 Division of Finance to transfer the following amounts to the unrestricted General Fund, Income Tax
 1677 Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated.
 1678 Expenditures and outlays from the General Fund, Income Tax Fund, or Uniform School Fund must
 1679 be authorized by an appropriation.

1680 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1681 ITEM 146 To General Fund

1682 From General Fund Restricted - Law Enforcement Services, One-Time (1,400)

1683 Schedule of Programs:

1684 General Fund, One-time (1,400)

1685 The Legislature intends that the Division of Finance, when
 1686 closing FY 2023, transfer any balances in the Law
 1687 Enforcement Services Account to the General Fund.

1688 INFRASTRUCTURE AND GENERAL GOVERNMENT

1689 ITEM 147 To General Fund

1690 From Fleet Operations - Fuel Network, One-Time 13,000

1691 Schedule of Programs:

1692 General Fund, One-time 13,000

1693 Section 2. **FY 2024 Appropriations.** The following sums of money are appropriated for the
 1694 fiscal year beginning July 1, 2023 and ending June 30, 2024. These are additions to amounts
 1695 otherwise appropriated for fiscal year 2024.

1696 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 1697 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 1698 money from the funds or accounts indicated for the use and support of the government of the state of
 1699 Utah.

1700 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

1701 ATTORNEY GENERAL

1702 ITEM 148 To Attorney General

1703 From General Fund 4,955,400

1704	Schedule of Programs:	
1705	Administration	152,900
1706	Civil	2,296,300
1707	Criminal Prosecution	2,506,200
1708	ITEM 149 To Attorney General	
1709	From General Fund	222,400
1710	Schedule of Programs:	
1711	Civil	222,400
1712	To implement the provisions of <i>Energy Security</i>	
1713	<i>Amendments</i> (House Bill 425, 2023 General Session).	
1714	ITEM 150 To Attorney General	
1715	From Dedicated Credits Revenue, One-Time	24,500
1716	Schedule of Programs:	
1717	Administration	24,500
1718	To implement the provisions of <i>Blockchain Liability</i>	
1719	<i>Amendments</i> (Senate Bill 160, 2023 General Session).	
1720	ITEM 151 To Attorney General	
1721	From General Fund	78,400
1722	From General Fund, One-Time	10,000
1723	From Federal Funds	234,800
1724	From Federal Funds, One-Time	30,000
1725	Schedule of Programs:	
1726	Criminal Prosecution	353,200
1727	To implement the provisions of <i>Utah False Claims Act</i>	
1728	<i>Amendments</i> (Senate Bill 214, 2023 General Session).	
1729	ITEM 152 To Attorney General - Children's Justice Centers	
1730	From General Fund Restricted - Victim Services Restricted Account	3,200,000
1731	From General Fund Restricted - Victim Services Restricted Account, One-Time	
1732		5,166,700
1733	Schedule of Programs:	
1734	Children's Justice Centers	8,366,700
1735	The Legislature intends that the \$5,166,700 one-time	
1736	appropriation from the Victim Services Restricted Account in	
1737	this item be used over three years as follows: \$1,033,300 in FY	
1738	2024, \$2,066,700 in FY 2025, and \$2,066,700 in FY 2026.	
1739	The Legislature intends that the Children's Justice Centers	
1740	report to the Executive Appropriations Committee on their	
1741	planned use of the appropriation for the Victim Services	

1742	Funding before the Division of Finance disburses funding.	
1743	ITEM 153 To Attorney General - Prosecution Council	
1744	From General Fund	219,200
1745	From Revenue Transfers, One-Time	(3,000,000)
1746	Schedule of Programs:	
1747	Prosecution Council	(2,780,800)
1748	BOARD OF PARDONS AND PAROLE	
1749	ITEM 154 To Board of Pardons and Parole	
1750	From General Fund	40,100
1751	Schedule of Programs:	
1752	Board of Pardons and Parole	40,100
1753	ITEM 155 To Board of Pardons and Parole	
1754	From General Fund	(9,100)
1755	Schedule of Programs:	
1756	Board of Pardons and Parole	(9,100)
1757	To implement the provisions of <i>Mentally Ill Offenders</i>	
1758	<i>Amendments</i> (House Bill 385, 2023 General Session).	
1759	UTAH DEPARTMENT OF CORRECTIONS	
1760	ITEM 156 To Utah Department of Corrections - Programs and Operations	
1761	From General Fund	125,800
1762	Schedule of Programs:	
1763	Department Executive Director	125,800
1764	The Legislature intends that when the Department of	
1765	Corrections applies compensation increases provided for	
1766	Corrections Officers in House Bill 8, State Agency and Higher	
1767	Education Compensation Appropriations, that they factor and	
1768	address salary compression issues between supervisors and	
1769	those they supervise.	
1770	ITEM 157 To Utah Department of Corrections - Programs and Operations	
1771	From General Fund	(825,500)
1772	From General Fund, One-Time	825,500
1773	From Dedicated Credits Revenue	(499,100)
1774	From Dedicated Credits Revenue, One-Time	499,100
1775	To implement the provisions of <i>Sex and Kidnap Offender</i>	
1776	<i>Registry and Child Abuse Offender Registry Administration</i>	
1777	<i>Amendments</i> (House Bill 156, 2023 General Session).	
1778	ITEM 158 To Utah Department of Corrections - Programs and Operations	
1779	From General Fund	(222,300)

1780	Schedule of Programs:	
1781	Adult Probation and Parole Programs	5,700
1782	Prison Operations Utah State Correctional Facility	(228,000)
1783	To implement the provisions of <i>Mentally Ill Offenders</i>	
1784	<i>Amendments</i> (House Bill 385, 2023 General Session).	
1785	ITEM 159 To Utah Department of Corrections - Programs and Operations	
1786	From General Fund	16,500
1787	From General Fund, One-Time	(11,000)
1788	Schedule of Programs:	
1789	Adult Probation and Parole Programs	5,500
1790	To implement the provisions of <i>Enticement of a Minor</i>	
1791	<i>Amendments</i> (Senate Bill 169, 2023 General Session).	
1792	ITEM 160 To Utah Department of Corrections - Department Medical	
1793	Services	
1794	From General Fund	(54,601,000)
1795	From General Fund, One-Time	12,000,000
1796	From Dedicated Credits Revenue	(629,800)
1797	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1798	Account	49,650,400
1799	From General Fund Restricted - Correctional Institution Clinical Services Transition	
1800	Account, One-Time	658,000
1801	Schedule of Programs:	
1802	Medical Services	7,077,600
1803	The Legislature intends that the Department of Corrections	
1804	work with the Department of Health and Human Services over	
1805	the 2023 interim to fully transfer provision of medical services	
1806	at state correctional institutions to the Department of Health	
1807	and Human Services by July 1, 2024. During the transition, the	
1808	Department of Corrections and Department of Health and	
1809	Human Services may both access spending authority provided	
1810	from the Correctional Institution Clinical Services Transition	
1811	Account. However, the two departments combined may not	
1812	spend more than the amount transferred into the account from	
1813	the General Fund in FY 2024. The Legislature intends that the	
1814	departments report progress on the transition to the Executive	
1815	Offices and Criminal Justice Appropriations Subcommittee at	
1816	each of the subcommittee meetings in the 2023 Interim and	
1817	again at the start of the 2024 General Session.	

1818	ITEM 161	To Utah Department of Corrections - Department Medical	
1819		Services	
1820		From General Fund Restricted - Correctional Institution Clinical Services Transition	
1821		Account	211,300
1822		Schedule of Programs:	
1823		Medical Services	211,300
1824		To implement the provisions of <i>Inmate Amendments</i>	
1825		(Senate Bill 188, 2023 General Session).	
1826	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
1827	ITEM 162	To Judicial Council/State Court Administrator - Administration	
1828		From General Fund	4,141,500
1829		Schedule of Programs:	
1830		Administrative Office	(21,000)
1831		District Courts	4,162,500
1832		The Legislature intends the salary for a District Court judge	
1833		for the fiscal year beginning July 1, 2023, and ending June 30,	
1834		2024, shall be \$203,700. The Legislature intends that other	
1835		judicial salaries shall be calculated in accordance with the	
1836		formula set forth in UCA Title 67 Chapter 8 Section 2 and	
1837		rounded to the nearest \$50.	
1838	ITEM 163	To Judicial Council/State Court Administrator - Administration	
1839		From General Fund	98,900
1840		From General Fund, One-Time	473,000
1841		Schedule of Programs:	
1842		Data Processing	498,000
1843		Juvenile Courts	73,900
1844		To implement the provisions of <i>Juvenile Justice</i>	
1845		<i>Modifications</i> (House Bill 60, 2023 General Session).	
1846	ITEM 164	To Judicial Council/State Court Administrator - Administration	
1847		From General Fund	300
1848		Schedule of Programs:	
1849		District Courts	300
1850		To implement the provisions of <i>Sex Offender Restrictions</i>	
1851		<i>Amendments</i> (House Bill 99, 2023 General Session).	
1852	ITEM 165	To Judicial Council/State Court Administrator - Administration	
1853		From General Fund, One-Time	10,700
1854		Schedule of Programs:	
1855		Data Processing	10,700

1856		To implement the provisions of <i>Sex and Kidnap Offender</i>	
1857		<i>Registry and Child Abuse Offender Registry Administration</i>	
1858		<i>Amendments</i> (House Bill 156, 2023 General Session).	
1859	ITEM 166	To Judicial Council/State Court Administrator - Administration	
1860		From General Fund Rest. - Justice Court Tech., Security & Training, One-Time	
1861			70,500
1862		Schedule of Programs:	
1863		Data Processing	70,500
1864		To implement the provisions of <i>Traffic Violation</i>	
1865		<i>Amendments</i> (House Bill 192, 2023 General Session).	
1866	ITEM 167	To Judicial Council/State Court Administrator - Administration	
1867		From General Fund	734,300
1868		Schedule of Programs:	
1869		Data Processing	62,400
1870		District Courts	671,900
1871		To implement the provisions of <i>Business and Chancery</i>	
1872		<i>Court Amendments</i> (House Bill 216, 2023 General Session).	
1873	ITEM 168	To Judicial Council/State Court Administrator - Administration	
1874		From General Fund, One-Time	88,400
1875		Schedule of Programs:	
1876		Data Processing	88,400
1877		To implement the provisions of <i>Firearm Possession</i>	
1878		<i>Amendments</i> (House Bill 225, 2023 General Session).	
1879	ITEM 169	To Judicial Council/State Court Administrator - Administration	
1880		From General Fund	33,300
1881		Schedule of Programs:	
1882		Juvenile Courts	33,300
1883		To implement the provisions of <i>Juvenile Justice Revisions</i>	
1884		(House Bill 304, 2023 General Session).	
1885	ITEM 170	To Judicial Council/State Court Administrator - Administration	
1886		From General Fund	1,200
1887		Schedule of Programs:	
1888		District Courts	1,200
1889		To implement the provisions of <i>Civil Commitment</i>	
1890		<i>Amendments</i> (House Bill 330, 2023 General Session).	
1891	ITEM 171	To Judicial Council/State Court Administrator - Administration	
1892		From General Fund	9,700
1893		Schedule of Programs:	

1894	District Courts	9,700	
1895	To implement the provisions of <i>Mentally Ill Offenders</i>		
1896	<i>Amendments</i> (House Bill 385, 2023 General Session).		
1897	ITEM 172 To Judicial Council/State Court Administrator - Administration		
1898	From General Fund, One-Time		6,500
1899	Schedule of Programs:		
1900	District Courts	6,500	
1901	To implement the provisions of <i>Joint Resolution Amending</i>		
1902	<i>Rules of Civil Procedure on Injunctions</i> (House Joint		
1903	Resolution 2, 2023 General Session).		
1904	ITEM 173 To Judicial Council/State Court Administrator - Administration		
1905	From General Fund		3,300
1906	From General Fund, One-Time		18,300
1907	Schedule of Programs:		
1908	Data Processing	18,300	
1909	District Courts	3,300	
1910	To implement the provisions of <i>Criminal Prosecution</i>		
1911	<i>Modifications</i> (Senate Bill 87, 2023 General Session).		
1912	ITEM 174 To Judicial Council/State Court Administrator - Administration		
1913	From General Fund, One-Time		30,200
1914	Schedule of Programs:		
1915	Data Processing	30,200	
1916	To implement the provisions of <i>Traffic Enforcement</i>		
1917	<i>Amendments</i> (Senate Bill 105, 2023 General Session).		
1918	ITEM 175 To Judicial Council/State Court Administrator - Administration		
1919	From General Fund		121,100
1920	Schedule of Programs:		
1921	Juvenile Courts	121,100	
1922	To implement the provisions of <i>Child Welfare</i>		
1923	<i>Modifications</i> (Senate Bill 163, 2023 General Session).		
1924	ITEM 176 To Judicial Council/State Court Administrator - Administration		
1925	From General Fund		5,500
1926	Schedule of Programs:		
1927	District Courts	5,500	
1928	To implement the provisions of <i>Enticement of a Minor</i>		
1929	<i>Amendments</i> (Senate Bill 169, 2023 General Session).		
1930	ITEM 177 To Judicial Council/State Court Administrator - Administration		
1931	From General Fund		13,700

1932	Schedule of Programs:	
1933	District Courts	13,700
1934	To implement the provisions of <i>Sexual Crime</i>	
1935	<i>Modifications</i> (Senate Bill 178, 2023 General Session).	
1936	ITEM 178 To Judicial Council/State Court Administrator - Administration	
1937	From General Fund	475,000
1938	Schedule of Programs:	
1939	Juvenile Courts	475,000
1940	To implement the provisions of <i>Juvenile Court Judge</i>	
1941	<i>Amendments</i> (Senate Bill 220, 2023 General Session).	
1942	ITEM 179 To Judicial Council/State Court Administrator - Administration	
1943	From General Fund	14,900
1944	From General Fund, One-Time	14,800
1945	Schedule of Programs:	
1946	Juvenile Courts	29,700
1947	To implement the provisions of <i>Juvenile Court</i>	
1948	<i>Modifications</i> (Senate Bill 290, 2023 General Session).	
1949	ITEM 180 To Judicial Council/State Court Administrator - Contracts and	
1950	Leases	
1951	From General Fund, One-Time	1,655,800
1952	Schedule of Programs:	
1953	Contracts and Leases	1,655,800
1954	To implement the provisions of <i>Business and Chancery</i>	
1955	<i>Court Amendments</i> (House Bill 216, 2023 General Session).	
1956	ITEM 181 To Judicial Council/State Court Administrator - Guardian ad Litem	
1957	From General Fund Restricted - Victim Services Restricted Account	214,000
1958	Schedule of Programs:	
1959	Guardian ad Litem	214,000
1960	ITEM 182 To Judicial Council/State Court Administrator - Guardian ad Litem	
1961	From General Fund	1,000
1962	From Dedicated Credits Revenue	1,000
1963	Schedule of Programs:	
1964	Guardian ad Litem	2,000
1965	To implement the provisions of <i>Birth Certificate</i>	
1966	<i>Modifications</i> (Senate Bill 93, 2023 General Session).	
1967	GOVERNOR'S OFFICE	
1968	ITEM 183 To Governor's Office - Commission on Criminal and Juvenile	
1969	Justice	

1970	From General Fund	29,800
1971	From General Fund, One-Time	290,000
1972	From Federal Funds	22,300
1973	From General Fund Restricted - Victim Services Restricted Account	5,200,000
1974	From General Fund Restricted - Victim Services Restricted Account, One-Time	
1975		5,166,700
1976	From Crime Victim Reparations Fund	250,400
1977	Schedule of Programs:	
1978	CCJJ Commission	2,600
1979	Judicial Performance Evaluation Commission	1,800
1980	Utah Office for Victims of Crime	10,954,800
1981	The Legislature intends that \$3,200,000 of the	
1982	appropriation for Victim Services Funding be used for Sexual	
1983	Assault Services and the remaining be used for other victim	
1984	services.	
1985	The Legislature intends that the \$5,166,700 one-time	
1986	appropriation from the Victim Services Restricted Account in	
1987	this item be used by the Office of Victims of Crime to provide	
1988	sexual assault services over three years as follows: \$1,033,300	
1989	in FY 2024, \$2,066,700 in FY 2025, and \$2,066,700 in FY	
1990	2026.	
1991	The Legislature intends that the Commission on Criminal	
1992	and Juvenile Justice - The Utah Office for Victims of Crime	
1993	report to the Executive Appropriations Committee on their	
1994	planned use of the appropriation for the Victim Services	
1995	Funding before the Division of Finance disburses funding.	
1996	ITEM 184 To Governor's Office - Commission on Criminal and Juvenile	
1997	Justice	
1998	From General Fund, One-Time	7,000
1999	Schedule of Programs:	
2000	CCJJ Commission	7,000
2001	To implement the provisions of <i>Business and Chancery</i>	
2002	<i>Court Amendments</i> (House Bill 216, 2023 General Session).	
2003	ITEM 185 To Governor's Office - Commission on Criminal and Juvenile	
2004	Justice	
2005	From General Fund	160,700
2006	From General Fund, One-Time	6,500
2007	Schedule of Programs:	

2008		CCJJ Commission	167,200
2009		To implement the provisions of <i>Sex Offense Amendments</i>	
2010		(House Bill 268, 2023 General Session).	
2011	ITEM 186	To Governor's Office - Commission on Criminal and Juvenile	
2012		Justice	
2013		From General Fund	144,200
2014		Schedule of Programs:	
2015		CCJJ Commission	144,200
2016		To implement the provisions of <i>Juvenile Justice Revisions</i>	
2017		(House Bill 304, 2023 General Session).	
2018	ITEM 187	To Governor's Office	
2019		From General Fund	110,000
2020		From Dedicated Credits Revenue	8,300
2021		Schedule of Programs:	
2022		Lt. Governor's Office	118,300
2023		The Legislature intends that the Governor's salary for the	
2024		fiscal year beginning July 1, 2023, and ending June 30, 2024,	
2025		shall be \$182,900. Other constitutional offices shall be	
2026		calculated in accordance with the formula set forth in Section	
2027		67-22-1.	
2028	ITEM 188	To Governor's Office	
2029		From General Fund, One-Time	10,000
2030		Schedule of Programs:	
2031		Lt. Governor's Office	10,000
2032		To implement the provisions of <i>Election Modifications</i>	
2033		(House Bill 69, 2023 General Session).	
2034	ITEM 189	To Governor's Office	
2035		From General Fund, One-Time	2,300
2036		Schedule of Programs:	
2037		Lt. Governor's Office	2,300
2038		To implement the provisions of <i>Voter Accessibility</i>	
2039		<i>Amendments</i> (House Bill 162, 2023 General Session).	
2040	ITEM 190	To Governor's Office	
2041		From General Fund	50,000
2042		Schedule of Programs:	
2043		Lt. Governor's Office	50,000
2044		To implement the provisions of <i>Election Audit</i>	
2045		<i>Requirements</i> (House Bill 269, 2023 General Session).	

2046	ITEM 191	To Governor's Office	
2047		From General Fund, One-Time	107,200
2048		Schedule of Programs:	
2049		Lt. Governor's Office	107,200
2050		To implement the provisions of <i>Elections Record</i>	
2051		<i>Amendments</i> (House Bill 303, 2023 General Session).	
2052	ITEM 192	To Governor's Office	
2053		From General Fund, One-Time	8,600
2054		Schedule of Programs:	
2055		Lt. Governor's Office	8,600
2056		To implement the provisions of <i>Proposal to Amend Utah</i>	
2057		<i>Constitution - Election of County Sheriffs</i> (House Joint	
2058		Resolution 10, 2023 General Session).	
2059	ITEM 193	To Governor's Office - Governors Office of Planning and Budget	
2060		From General Fund	1,584,300
2061		Schedule of Programs:	
2062		Administration	4,300
2063		Planning Coordination	1,580,000
2064	ITEM 194	To Governor's Office - Indigent Defense Commission	
2065		From General Fund Restricted - Indigent Defense Resources	1,450,200
2066		From General Fund Restricted - Indigent Defense Resources, One-Time	700,000
2067		Schedule of Programs:	
2068		Office of Indigent Defense Services	2,000,200
2069		Indigent Appellate Defense Division	150,000
2070	ITEM 195	To Governor's Office - Indigent Defense Commission	
2071		From General Fund	150,000
2072		Schedule of Programs:	
2073		Indigent Appellate Defense Division	150,000
2074		To implement the provisions of <i>Parental Indigent Defense</i>	
2075		<i>Amendments</i> (Senate Bill 52, 2023 General Session).	
2076	ITEM 196	To Governor's Office - Colorado River Authority of Utah	
2077		From Expendable Receipts	200
2078		From General Fund Restricted - Colorado River Authority of Utah Restricted Account	
2079			1,400
2080		Schedule of Programs:	
2081		Colorado River Authority of Utah	1,600
2082	DEPARTMENT OF HEALTH AND HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
2083	ITEM 197	To Department of Health and Human Services - Division of	

2084	Juvenile Justice Services - Juvenile Justice & Youth Services	
2085	From General Fund	590,000
2086	From General Fund, One-Time	(32,500)
2087	From Federal Funds	362,800
2088	From Federal Funds, One-Time	6,000
2089	Schedule of Programs:	
2090	Juvenile Justice & Youth Services	450,000
2091	Community Programs	476,300
2092	ITEM 198 To Department of Health and Human Services - Division of	
2093	Juvenile Justice Services - Juvenile Justice & Youth Services	
2094	From General Fund	236,600
2095	Schedule of Programs:	
2096	Youth Services	236,600
2097	To implement the provisions of <i>School Absenteeism</i>	
2098	<i>Amendments</i> (House Bill 400, 2023 General Session).	
2099	OFFICE OF THE STATE AUDITOR	
2100	ITEM 199 To Office of the State Auditor - State Auditor	
2101	From General Fund	4,100
2102	From Dedicated Credits Revenue	3,900
2103	Schedule of Programs:	
2104	State Auditor	8,000
2105	ITEM 200 To Office of the State Auditor - State Auditor	
2106	From General Fund	42,000
2107	Schedule of Programs:	
2108	State Auditor	42,000
2109	To implement the provisions of <i>Government Entity</i>	
2110	<i>Compliance Amendments</i> (House Bill 506, 2023 General	
2111	Session).	
2112	ITEM 201 To Office of the State Auditor - State Auditor	
2113	From Dedicated Credits Revenue	110,100
2114	Schedule of Programs:	
2115	State Auditor	110,100
2116	To implement the provisions of <i>Education Scholarship</i>	
2117	<i>Amendments</i> (Senate Bill 77, 2023 General Session).	
2118	DEPARTMENT OF PUBLIC SAFETY	
2119	ITEM 202 To Department of Public Safety - Driver License	
2120	From Department of Public Safety Restricted Account	39,000
2121	Schedule of Programs:	

2122		Driver Records	39,000
2123	ITEM 203	To Department of Public Safety - Driver License	
2124		From Department of Public Safety Restricted Account	88,400
2125		Schedule of Programs:	
2126		Driver Services	88,400
2127		To implement the provisions of <i>Driving Under the</i>	
2128		<i>Influence Modifications</i> (House Bill 62, 2023 General	
2129		Session).	
2130	ITEM 204	To Department of Public Safety - Driver License	
2131		From Department of Public Safety Restricted Account	71,700
2132		Schedule of Programs:	
2133		Driver Services	71,700
2134		To implement the provisions of <i>Driver License Test</i>	
2135		<i>Amendments</i> (House Bill 141, 2023 General Session).	
2136	ITEM 205	To Department of Public Safety - Programs & Operations	
2137		From General Fund	474,300
2138		From General Fund, One-Time	1,403,600
2139		From General Fund Restricted - Victim Services Restricted Account	186,000
2140		From Department of Public Safety Restricted Account	6,900
2141		Schedule of Programs:	
2142		CITS Communications	1,613,600
2143		Department Commissioner's Office	457,200
2144	ITEM 206	To Department of Public Safety - Programs & Operations	
2145		From General Fund, One-Time	62,000
2146		Schedule of Programs:	
2147		CITS State Bureau of Investigation	62,000
2148		To implement the provisions of <i>Domestic Violence</i>	
2149		<i>Modifications</i> (House Bill 43, 2023 General Session).	
2150	ITEM 207	To Department of Public Safety - Programs & Operations	
2151		From Dedicated Credits Revenue	200,000
2152		From Dedicated Credits Revenue, One-Time	(100,000)
2153		Schedule of Programs:	
2154		Information Management - Operations	100,000
2155		To implement the provisions of <i>Traffic Violation</i>	
2156		<i>Amendments</i> (House Bill 192, 2023 General Session).	
2157	ITEM 208	To Department of Public Safety - Programs & Operations	
2158		From General Fund	140,600
2159		Schedule of Programs:	

2160	Department Commissioner's Office	140,600
2161	To implement the provisions of <i>Suicide Prevention in</i>	
2162	<i>Correctional Facilities</i> (House Bill 259, 2023 General	
2163	Session).	
2164	ITEM 209 To Department of Public Safety - Programs & Operations	
2165	From Income Tax Fund	46,000
2166	Schedule of Programs:	
2167	Department Commissioner's Office	46,000
2168	To implement the provisions of <i>Fallen Officer Memorial</i>	
2169	<i>Scholarship Program</i> (House Bill 332, 2023 General Session).	
2170	ITEM 210 To Department of Public Safety - Programs & Operations	
2171	From Expendable Receipts	1,000
2172	From General Fund Restricted - Canine Body Armor	(25,000)
2173	Schedule of Programs:	
2174	Highway Patrol - Field Operations	(24,000)
2175	To implement the provisions of <i>Canine Body Armor</i>	
2176	<i>Restricted Account Modifications</i> (House Bill 418, 2023	
2177	General Session).	
2178	ITEM 211 To Department of Public Safety - Programs & Operations	
2179	From General Fund	5,891,800
2180	From General Fund, One-Time	(5,891,800)
2181	From Federal Funds	104,900
2182	From Federal Funds, One-Time	(104,900)
2183	From Dedicated Credits Revenue	673,700
2184	From Dedicated Credits Revenue, One-Time	(673,700)
2185	From General Fund Restricted - Emergency Medical Services System Account	
2186		2,042,500
2187	From General Fund Restricted - Emergency Medical Services System Account,	
2188	One-Time	(2,042,500)
2189	To implement the provisions of <i>Bureau of Emergency</i>	
2190	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	
2191	Session).	
2192	ITEM 212 To Department of Public Safety - Programs & Operations	
2193	From General Fund	26,000
2194	Schedule of Programs:	
2195	CITS State Crime Labs	26,000
2196	To implement the provisions of <i>Property and Contraband</i>	
2197	<i>Amendments</i> (Senate Bill 120, 2023 General Session).	

2198	ITEM 213 To Department of Public Safety - Bureau of Criminal	
2199	Identification	
2200	From General Fund	825,500
2201	From General Fund, One-Time	(825,500)
2202	From Dedicated Credits Revenue	499,100
2203	From Dedicated Credits Revenue, One-Time	(499,100)
2204	To implement the provisions of <i>Sex and Kidnap Offender</i>	
2205	<i>Registry and Child Abuse Offender Registry Administration</i>	
2206	<i>Amendments</i> (House Bill 156, 2023 General Session).	
2207	ITEM 214 To Department of Public Safety - Bureau of Criminal	
2208	Identification	
2209	From General Fund, One-Time	8,600
2210	Schedule of Programs:	
2211	Law Enforcement/Criminal Justice Services	8,600
2212	To implement the provisions of <i>Firearm Possession</i>	
2213	<i>Amendments</i> (House Bill 225, 2023 General Session).	
2214	ITEM 215 To Department of Public Safety - Bureau of Criminal	
2215	Identification	
2216	From General Fund, One-Time	17,000
2217	From Closing Nonlapsing Balances	(8,500)
2218	Schedule of Programs:	
2219	Non-Government/Other Services	8,500
2220	To implement the provisions of <i>Sale of a Firearm</i>	
2221	<i>Amendments</i> (House Bill 226, 2023 General Session).	
2222	ITEM 216 To Department of Public Safety - Bureau of Criminal	
2223	Identification	
2224	From Dedicated Credits Revenue	25,000
2225	From Dedicated Credits Revenue, One-Time	(25,000)
2226	To implement the provisions of <i>Public Library Background</i>	
2227	<i>Check Requirements</i> (House Bill 284, 2023 General Session).	
2228	ITEM 217 To Department of Public Safety - Bureau of Criminal	
2229	Identification	
2230	From Dedicated Credits Revenue	1,900
2231	From Dedicated Credits Revenue, One-Time	14,100
2232	Schedule of Programs:	
2233	Non-Government/Other Services	16,000
2234	To implement the provisions of <i>Massage Therapy Practice</i>	
2235	<i>Act Amendments</i> (Senate Bill 42, 2023 General Session).	

2236	ITEM 218	To Department of Public Safety - Bureau of Criminal	
2237		Identification	
2238		From Dedicated Credits Revenue	2,000
2239		Schedule of Programs:	
2240		Non-Government/Other Services	2,000
2241		To implement the provisions of <i>Regulations for Legal</i>	
2242		<i>Services</i> (Senate Bill 274, 2023 General Session).	
2243		STATE TREASURER	
2244	ITEM 219	To State Treasurer	
2245		From General Fund	6,500
2246		From Dedicated Credits Revenue	6,900
2247		From Land Trusts Protection and Advocacy Account	400
2248		From Unclaimed Property Trust	1,800
2249		Schedule of Programs:	
2250		Advocacy Office	400
2251		Money Management Council	1,000
2252		Treasury and Investment	12,400
2253		Unclaimed Property	1,800
2254		INFRASTRUCTURE AND GENERAL GOVERNMENT	
2255		UTAH EDUCATION AND TELEHEALTH NETWORK	
2256	ITEM 220	To Utah Education and Telehealth Network	
2257		From Income Tax Fund	1,000
2258		From Federal Funds	400
2259		Schedule of Programs:	
2260		Administration	1,400
2261		DEPARTMENT OF GOVERNMENT OPERATIONS	
2262	ITEM 221	To Department of Government Operations - Administrative Rules	
2263		From General Fund	400
2264		Schedule of Programs:	
2265		DAR Administration	400
2266	ITEM 222	To Department of Government Operations - Executive Director	
2267		From General Fund	400
2268		From Dedicated Credits Revenue	200
2269		Schedule of Programs:	
2270		Executive Director	600
2271	ITEM 223	To Department of Government Operations - Finance - Mandated	
2272		From General Fund	(3,774,200)
2273		From General Fund, One-Time	(3,800)

2274	Schedule of Programs:	
2275	State Employee Benefits	(3,778,000)
2276	The Legislature intends that the Division of Finance may	
2277	not allocate the \$5.0 million one-time General Fund	
2278	appropriated in House Bill 3, Appropriations Adjustments,	
2279	2022 General Session, for the Public Lands Litigation Program	
2280	until after the Federalism Commission reports to the Executive	
2281	Appropriations Committee (EAC) and the EAC approves the	
2282	allocation.	
2283	ITEM 224 To Department of Government Operations - Finance - Mandated	
2284	From General Fund	1,357,800
2285	From Income Tax Fund	118,000
2286	Schedule of Programs:	
2287	State Employee Benefits	1,475,800
2288	To implement the provisions of <i>Public Employee Disability</i>	
2289	<i>Benefits Amendments</i> (House Bill 105, 2023 General Session).	
2290	ITEM 225 To Department of Government Operations - Finance - Mandated	
2291	From General Fund	250,000
2292	Schedule of Programs:	
2293	Internal Service Fund Rate Impacts	250,000
2294	To implement the provisions of <i>Vaccine Passport</i>	
2295	<i>Prohibition</i> (House Bill 131, 2023 General Session).	
2296	ITEM 226 To Department of Government Operations - Finance - Mandated	
2297	From General Fund, One-Time	31,000
2298	Schedule of Programs:	
2299	Internal Service Fund Rate Impacts	31,000
2300	To implement the provisions of <i>Offender Employment</i>	
2301	<i>Amendments</i> (House Bill 181, 2023 General Session).	
2302	ITEM 227 To Department of Government Operations - Finance - Mandated	
2303	From General Fund	15,300
2304	Schedule of Programs:	
2305	State Employee Benefits	15,300
2306	To implement the provisions of <i>Opioid Dispensing</i>	
2307	<i>Requirements</i> (House Bill 288, 2023 General Session).	
2308	ITEM 228 To Department of Government Operations - Finance - Mandated	
2309	From General Fund	28,800
2310	From General Fund, One-Time	162,800
2311	Schedule of Programs:	

2312	Internal Service Fund Rate Impacts	191,600
2313	To implement the provisions of <i>Government Records</i>	
2314	<i>Modifications</i> (House Bill 343, 2023 General Session).	
2315	ITEM 229 To Department of Government Operations - Finance - Mandated	
2316	From General Fund, One-Time	(29,900)
2317	From Income Tax Fund, One-Time	(65,300)
2318	Schedule of Programs:	
2319	State Employee Benefits	(95,200)
2320	To implement the provisions of <i>Maternal Coverage</i>	
2321	<i>Amendments</i> (House Bill 415, 2023 General Session).	
2322	ITEM 230 To Department of Government Operations - Finance - Mandated	
2323	From General Fund	105,500
2324	From Income Tax Fund	8,200
2325	Schedule of Programs:	
2326	State Employee Benefits	113,700
2327	To implement the provisions of <i>Joint Resolution for</i>	
2328	<i>Fertility Preservation Coverage</i> (House Joint Resolution 8,	
2329	2023 General Session).	
2330	ITEM 231 To Department of Government Operations - Finance - Mandated	
2331	From General Fund	421,800
2332	Schedule of Programs:	
2333	State Employee Benefits	421,800
2334	To implement the provisions of <i>Utah Retirement</i>	
2335	<i>Amendments</i> (Senate Bill 89, 2023 General Session).	
2336	ITEM 232 To Department of Government Operations - Finance - Mandated	
2337	From General Fund	57,600
2338	From Income Tax Fund	13,800
2339	Schedule of Programs:	
2340	Internal Service Fund Rate Impacts	71,400
2341	To implement the provisions of <i>Cybersecurity Amendments</i>	
2342	(Senate Bill 127, 2023 General Session).	
2343	ITEM 233 To Department of Government Operations - Finance	
2344	Administration	
2345	From General Fund	2,300
2346	From Transportation Fund	(1,500)
2347	Schedule of Programs:	
2348	Finance Director's Office	800
2349	ITEM 234 To Department of Government Operations - Inspector General of	

2350	Medicaid Services	
2351	From General Fund	1,800
2352	From Revenue Transfers	3,100
2353	Schedule of Programs:	
2354	Inspector General of Medicaid Services	4,900
2355	ITEM 235 To Department of Government Operations - Inspector General of	
2356	Medicaid Services	
2357	From General Fund	1,400
2358	From Federal Funds	3,800
2359	Schedule of Programs:	
2360	Inspector General of Medicaid Services	5,200
2361	To implement the provisions of <i>Recreational Therapy</i>	
2362	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
2363	General Session).	
2364	ITEM 236 To Department of Government Operations - Inspector General of	
2365	Medicaid Services	
2366	From Federal Funds	3,800
2367	From Federal Funds, One-Time	(3,800)
2368	From Expendable Receipts	1,400
2369	From Expendable Receipts, One-Time	(1,400)
2370	To implement the provisions of <i>Medicaid Dental Waiver</i>	
2371	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
2372	ITEM 237 To Department of Government Operations - Inspector General of	
2373	Medicaid Services	
2374	From General Fund	2,800
2375	From General Fund, One-Time	(1,400)
2376	From Federal Funds	7,600
2377	From Federal Funds, One-Time	(3,800)
2378	Schedule of Programs:	
2379	Inspector General of Medicaid Services	5,200
2380	To implement the provisions of <i>Modifications to Medicaid</i>	
2381	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
2382	ITEM 238 To Department of Government Operations - Inspector General of	
2383	Medicaid Services	
2384	From General Fund	1,400
2385	From Federal Funds	3,800
2386	Schedule of Programs:	
2387	Inspector General of Medicaid Services	5,200

2388		To implement the provisions of <i>Autism Coverage</i>	
2389		<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
2390	ITEM 239	To Department of Government Operations - Judicial Conduct	
2391		Commission	
2392		From General Fund	1,000
2393		Schedule of Programs:	
2394		Judicial Conduct Commission	1,000
2395	ITEM 240	To Department of Government Operations - Purchasing	
2396		From General Fund	4,900
2397		Schedule of Programs:	
2398		Purchasing and General Services	4,900
2399	ITEM 241	To Department of Government Operations - State Archives	
2400		From General Fund	17,300
2401		Schedule of Programs:	
2402		Archives Administration	17,300
2403	ITEM 242	To Department of Government Operations - Chief Information	
2404		Officer	
2405		From General Fund, One-Time	3,200,000
2406		Schedule of Programs:	
2407		Chief Information Officer	3,200,000
2408	ITEM 243	To Department of Government Operations - Chief Information	
2409		Officer	
2410		From General Fund, One-Time	250,000
2411		Schedule of Programs:	
2412		Chief Information Officer	250,000
2413		To implement the provisions of <i>Government Digital</i>	
2414		<i>Verifiable Record Amendments</i> (House Bill 470, 2023 General	
2415		Session).	
2416		CAPITAL BUDGET	
2417	ITEM 244	To Capital Budget - Capital Development - Higher Education	
2418		From Higher Education Capital Projects Fund, One-Time	(65,736,500)
2419		From Technical Colleges Capital Projects Fund, One-Time	65,736,500
2420	ITEM 245	To Capital Budget - Capital Improvements	
2421		From General Fund	21,300
2422		From Income Tax Fund	26,600
2423		Schedule of Programs:	
2424		Capital Improvements	47,900
2425		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	

2426	ITEM 246	To State Board of Bonding Commissioners - Debt Service - Debt	
2427		Service	
2428		From Income Tax Fund	335,000,000
2429		From Income Tax Fund, One-Time	440,000,000
2430		Schedule of Programs:	
2431		G.O. Bonds - Higher Ed	775,000,000
2432		The Legislature intends that, should revenue collections for	
2433		fiscal year 2023 and revised revenue projections for fiscal year	
2434		2024 be sufficient to support all existing appropriations from	
2435		the General and Income Tax Funds for those years with the	
2436		exception of the \$125,000,000 appropriation contained in the	
2437		State Agency Capital Development Fund of this Act, the	
2438		Legislative Fiscal Analyst shall, when drafting base budget	
2439		bills for the 2024 legislative General Session, rescind this	
2440		appropriation from Income Tax Funds, apply those funds to	
2441		qualified program base budgets freeing-up General Fund	
2442		money one-time in fiscal year 2025, and replace this	
2443		appropriation with a one-time appropriation of up to	
2444		\$1,110,000,000 from the General Fund for transportation debt	
2445		service in fiscal year 2025.	
2446		The Legislature intends that the State Board of Bonding	
2447		Commissioners does not commit, encumber, or expend this	
2448		appropriation until after the tenth day of the 2024 legislative	
2449		General Session.	
2450		TRANSPORTATION	
2451	ITEM 247	To Transportation - Aeronautics	
2452		From General Fund	(39,200)
2453		From Aeronautics Restricted Account	39,200
2454	ITEM 248	To Transportation - Aeronautics	
2455		From Aeronautics Restricted Account	12,000
2456		From Aeronautics Restricted Account, One-Time	(6,000)
2457		Schedule of Programs:	
2458		Administration	6,000
2459		To implement the provisions of <i>Advanced Air Mobility</i>	
2460		<i>Amendments</i> (Senate Bill 24, 2023 General Session).	
2461	ITEM 249	To Transportation - B and C Roads	
2462		From Transportation Fund	(7,272,000)
2463		From Transportation Fund, One-Time	(2,418,000)

2464	Schedule of Programs:	
2465	B and C Roads	(9,690,000)
2466	To implement the provisions of <i>Transportation Tax</i>	
2467	<i>Amendments</i> (House Bill 301, 2023 General Session).	
2468	ITEM 250 To Transportation - Highway System Construction	
2469	From Transportation Fund	15,400
2470	From Federal Funds	316,700
2471	From Expendable Receipts	2,400
2472	From Federal Funds - American Rescue Plan - Capital Projects Fund, One-Time	
2473		33,000,000
2474	Schedule of Programs:	
2475	Federal Construction	334,500
2476	Rehabilitation/Preservation	(10,596,700)
2477	State Construction	43,596,700
2478	The Legislature intends that the appropriations by this line	
2479	item from the American Rescue Plan Act Capital Projects Fund	
2480	may only be expended or distributed for purposes that comply	
2481	with the legal requirements and federal guidelines under the	
2482	American Rescue Plan Act of 2021 Capital Projects Fund after	
2483	the Grant Plan has been approved by the U.S. Department of	
2484	the Treasury. Additionally, the Legislature intends that the	
2485	agency administering these funds meet all compliance and	
2486	reporting requirements associated with these funds, as directed	
2487	by the Governor's Office of Planning and Budget.	
2488	Notwithstanding intent language in Senate Bill 2, Item 51,	
2489	the Legislature intends that the Department of Transportation	
2490	use \$20,000,000 to match federal discretionary grant funds	
2491	awarded to the department to construct wildlife mitigation	
2492	projects.	
2493	The Legislature intends that in conjunction with the	
2494	construction of the Department of Veterans Affairs West	
2495	Valley Veterans Nursing Home, the Division of Facilities	
2496	Construction and Management (DFCM) relocate the	
2497	Department of Public Safety driving range to other state-owned	
2498	property. The Legislature further intends that the Utah	
2499	Department of Transportation transfer the 14.8-acre parcel	
2500	which the driving range encumbers to DFCM for the West	
2501	Valley Veterans Home.	

2502	ITEM 251	To Transportation - Highway System Construction	
2503		From General Fund, One-Time	88,500,000
2504		Schedule of Programs:	
2505		State Construction	88,500,000
2506		To implement the provisions of <i>Oil and Gas Severance Tax</i>	
2507		<i>Amendments</i> (Senate Bill 107, 2023 General Session).	
2508	ITEM 252	To Transportation - Engineering Services	
2509		From Marda Dillree Corridor Preservation Fund	120,200
2510		From Marda Dillree Corridor Preservation Fund, One-Time	2,500
2511		Schedule of Programs:	
2512		Right-of-Way	122,700
2513		To implement the provisions of <i>Transportation Corridor</i>	
2514		<i>Funding Amendments</i> (House Bill 44, 2023 General Session).	
2515	ITEM 253	To Transportation - Engineering Services	
2516		From Active Transportation Investment Fund	900,000
2517		Schedule of Programs:	
2518		Engineering Services	900,000
2519		To implement the provisions of <i>Transportation</i>	
2520		<i>Amendments</i> (Senate Bill 185, 2023 General Session).	
2521	ITEM 254	To Transportation - Operations/Maintenance Management	
2522		From General Fund, One-Time	15,000
2523		Schedule of Programs:	
2524		Traffic Safety/Tramway	15,000
2525		To implement the provisions of <i>Railroad Right of Way</i>	
2526		<i>Amendments</i> (House Bill 51, 2023 General Session).	
2527	ITEM 255	To Transportation - Operations/Maintenance Management	
2528		From Dedicated Credits Revenue	59,800
2529		Schedule of Programs:	
2530		Traffic Operations Center	59,800
2531		To implement the provisions of <i>Traffic Enforcement</i>	
2532		<i>Amendments</i> (Senate Bill 105, 2023 General Session).	
2533	ITEM 256	To Transportation - Support Services	
2534		From Transportation Fund	160,400
2535		Schedule of Programs:	
2536		Administrative Services	160,400
2537	ITEM 257	To Transportation - Support Services	
2538		From Transportation Fund	70,000
2539		Schedule of Programs:	

2540	Comptroller	70,000
2541	To implement the provisions of <i>Rural Transportation</i>	
2542	<i>Infrastructure Fund</i> (Senate Bill 175, 2023 General Session).	
2543	ITEM 258 To Transportation - Transit Transportation Investment	
2544	From Transit Transportation Investment Fund	9,500,000
2545	Schedule of Programs:	
2546	Transit Transportation Investment	9,500,000
2547	To implement the provisions of <i>Transportation Revisions</i>	
2548	(Senate Bill 27, 2023 General Session).	
2549	ITEM 259 To Transportation - Pass-Through	
2550	The Legislature intends that the Department of	
2551	Transportation transfer \$977,800 from funds appropriated in	
2552	the New Fiscal Year Supplemental Appropriations Act, Senate	
2553	Bill 2, Item 59, to the Mountainland Association of	
2554	Governments to be used for expenditures for a regional	
2555	roadway grid network study whereby the Mountainland	
2556	Association of Governments would manage the study in	
2557	coordination with the Department of Transportation and three	
2558	other metropolitan planning organizations.	
2559	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
2560	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
2561	ITEM 260 To Department of Alcoholic Beverage Services - DABS	
2562	Operations	
2563	From Liquor Control Fund	46,400
2564	Schedule of Programs:	
2565	Executive Director	46,400
2566	ITEM 261 To Department of Alcoholic Beverage Services - DABS	
2567	Operations	
2568	From Liquor Control Fund	124,500
2569	Schedule of Programs:	
2570	Executive Director	124,500
2571	To implement the provisions of <i>Alcoholic Beverage</i>	
2572	<i>Control Act Amendments</i> (Senate Bill 173, 2023 General	
2573	Session).	
2574	DEPARTMENT OF COMMERCE	
2575	ITEM 262 To Department of Commerce - Commerce General Regulation	
2576	From Federal Funds	6,100
2577	From Dedicated Credits Revenue	25,600

2578	From General Fund Restricted - Commerce Service Account	492,200
2579	From General Fund Restricted - Factory Built Housing Fees	1,400
2580	From Gen. Fund Rest. - Geologist Education and Enforcement	200
2581	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	800
2582	From OWHTF-Low Income Housing	5,500
2583	From General Fund Restricted - Public Utility Restricted Acct.	108,800
2584	From Revenue Transfers	17,300
2585	From Pass-through	5,100
2586	Schedule of Programs:	
2587	Administration	120,000
2588	Consumer Protection	99,600
2589	Corporations and Commercial Code	1,000
2590	Occupational and Professional Licensing	30,100
2591	Office of Consumer Services	41,900
2592	Public Utilities	75,000
2593	Real Estate	96,800
2594	Securities	198,600
2595	ITEM 263 To Department of Commerce - Commerce General Regulation	
2596	From General Fund Restricted - Commerce Service Account	2,300
2597	Schedule of Programs:	
2598	Consumer Protection	2,300
2599	To implement the provisions of <i>Online Dating Safety</i>	
2600	<i>Amendments</i> (House Bill 18, 2023 General Session).	
2601	ITEM 264 To Department of Commerce - Commerce General Regulation	
2602	From General Fund Restricted - Commerce Service Account	(800)
2603	Schedule of Programs:	
2604	Corporations and Commercial Code	(800)
2605	To implement the provisions of <i>Collection Agency</i>	
2606	<i>Amendments</i> (House Bill 20, 2023 General Session).	
2607	ITEM 265 To Department of Commerce - Commerce General Regulation	
2608	From General Fund Restricted - Commerce Service Account	(200)
2609	Schedule of Programs:	
2610	Consumer Protection	(200)
2611	To implement the provisions of <i>Charitable Organization</i>	
2612	<i>Registration Amendments</i> (House Bill 119, 2023 General	
2613	Session).	
2614	ITEM 266 To Department of Commerce - Commerce General Regulation	
2615	From General Fund Restricted - Commerce Service Account	451,500

2616	From General Fund Restricted - Commerce Service Account, One-Time	(61,300)
2617	Schedule of Programs:	
2618	Occupational and Professional Licensing	390,200
2619	To implement the provisions of <i>Health Care Professional</i>	
2620	<i>Licensing Requirements</i> (House Bill 159, 2023 General	
2621	Session).	
2622	ITEM 267 To Department of Commerce - Commerce General Regulation	
2623	From General Fund Restricted - Commerce Service Account	5,100
2624	Schedule of Programs:	
2625	Occupational and Professional Licensing	5,100
2626	To implement the provisions of <i>Mental Health Professional</i>	
2627	<i>Licensing Amendments</i> (House Bill 166, 2023 General	
2628	Session).	
2629	ITEM 268 To Department of Commerce - Commerce General Regulation	
2630	From General Fund Restricted - Commerce Service Account	29,700
2631	From General Fund Restricted - Commerce Service Account, One-Time	13,000
2632	Schedule of Programs:	
2633	Occupational and Professional Licensing	42,700
2634	To implement the provisions of <i>Social Worker Licensing</i>	
2635	<i>Amendments</i> (House Bill 250, 2023 General Session).	
2636	ITEM 269 To Department of Commerce - Commerce General Regulation	
2637	From General Fund Restricted - Commerce Service Account	16,300
2638	From General Fund Restricted - Commerce Service Account, One-Time	23,100
2639	Schedule of Programs:	
2640	Consumer Protection	39,400
2641	To implement the provisions of <i>Social Credit Score</i>	
2642	<i>Amendments</i> (House Bill 281, 2023 General Session).	
2643	ITEM 270 To Department of Commerce - Commerce General Regulation	
2644	From General Fund Restricted - Commerce Service Account	93,000
2645	From General Fund Restricted - Commerce Service Account, One-Time	(46,500)
2646	Schedule of Programs:	
2647	Occupational and Professional Licensing	46,500
2648	To implement the provisions of <i>Opioid Dispensing</i>	
2649	<i>Requirements</i> (House Bill 288, 2023 General Session).	
2650	ITEM 271 To Department of Commerce - Commerce General Regulation	
2651	From General Fund Restricted - Commerce Service Account	220,500
2652	From General Fund Restricted - Commerce Service Account, One-Time	181,000
2653	Schedule of Programs:	

2654	Consumer Protection	401,500	
2655	To implement the provisions of <i>Social Media Usage</i>		
2656	<i>Amendments</i> (House Bill 311, 2023 General Session).		
2657	ITEM 272 To Department of Commerce - Commerce General Regulation		
2658	From General Fund Restricted - Commerce Service Account		8,800
2659	Schedule of Programs:		
2660	Occupational and Professional Licensing	8,800	
2661	To implement the provisions of <i>Patient Medical Record</i>		
2662	<i>Access Amendments</i> (House Bill 312, 2023 General Session).		
2663	ITEM 273 To Department of Commerce - Commerce General Regulation		
2664	From General Fund Restricted - Commerce Service Account		22,500
2665	From General Fund Restricted - Commerce Service Account, One-Time		9,600
2666	Schedule of Programs:		
2667	Occupational and Professional Licensing	32,100	
2668	To implement the provisions of <i>County Recorder</i>		
2669	<i>Modifications</i> (House Bill 351, 2023 General Session).		
2670	ITEM 274 To Department of Commerce - Commerce General Regulation		
2671	From General Fund Restricted - Commerce Service Account		108,200
2672	From General Fund Restricted - Commerce Service Account, One-Time		120,700
2673	Schedule of Programs:		
2674	Corporations and Commercial Code	228,900	
2675	To implement the provisions of <i>Decentralized Autonomous</i>		
2676	<i>Organizations Amendments</i> (House Bill 357, 2023 General		
2677	Session).		
2678	ITEM 275 To Department of Commerce - Commerce General Regulation		
2679	From General Fund Restricted - Commerce Service Account		4,200
2680	Schedule of Programs:		
2681	Corporations and Commercial Code	4,200	
2682	To implement the provisions of <i>Corporation Amendments</i>		
2683	(House Bill 399, 2023 General Session).		
2684	ITEM 276 To Department of Commerce - Commerce General Regulation		
2685	From General Fund Restricted - Commerce Service Account		2,400
2686	From General Fund Restricted - Commerce Service Account, One-Time		29,000
2687	Schedule of Programs:		
2688	Occupational and Professional Licensing	31,400	
2689	To implement the provisions of <i>Wildlife Related</i>		
2690	<i>Amendments</i> (House Bill 469, 2023 General Session).		
2691	ITEM 277 To Department of Commerce - Commerce General Regulation		

2692	From General Fund Restricted - Commerce Service Account	2,500
2693	From General Fund Restricted - Commerce Service Account, One-Time	6,700
2694	Schedule of Programs:	
2695	Occupational and Professional Licensing	9,200
2696	To implement the provisions of <i>Transgender Medical</i>	
2697	<i>Treatments and Procedures Amendments</i> (Senate Bill 16, 2023	
2698	General Session).	
2699	ITEM 278 To Department of Commerce - Commerce General Regulation	
2700	From General Fund Restricted - Commerce Service Account	117,400
2701	From General Fund Restricted - Commerce Service Account, One-Time	9,700
2702	Schedule of Programs:	
2703	Administration	127,100
2704	To implement the provisions of <i>Reciprocal Professional</i>	
2705	<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
2706	ITEM 279 To Department of Commerce - Commerce General Regulation	
2707	From General Fund Restricted - Commerce Service Account	49,000
2708	From General Fund Restricted - Commerce Service Account, One-Time	4,200
2709	Schedule of Programs:	
2710	Occupational and Professional Licensing	53,200
2711	To implement the provisions of <i>Massage Therapy Practice</i>	
2712	<i>Act Amendments</i> (Senate Bill 42, 2023 General Session).	
2713	ITEM 280 To Department of Commerce - Commerce General Regulation	
2714	From General Fund Restricted - Commerce Service Account	7,500
2715	From General Fund Restricted - Commerce Service Account, One-Time	1,800
2716	Schedule of Programs:	
2717	Consumer Protection	9,300
2718	To implement the provisions of <i>Fraudulent Ticket Sales</i>	
2719	<i>Modifications</i> (Senate Bill 138, 2023 General Session).	
2720	ITEM 281 To Department of Commerce - Commerce General Regulation	
2721	From General Fund Restricted - Commerce Service Account	2,200
2722	From General Fund Restricted - Commerce Service Account, One-Time	4,200
2723	Schedule of Programs:	
2724	Occupational and Professional Licensing	6,400
2725	To implement the provisions of <i>Invisible Condition</i>	
2726	<i>Information Amendments</i> (Senate Bill 148, 2023 General	
2727	Session).	
2728	ITEM 282 To Department of Commerce - Commerce General Regulation	
2729	From General Fund Restricted - Commerce Service Account	220,500

2730	From General Fund Restricted - Commerce Service Account, One-Time	279,800
2731	Schedule of Programs:	
2732	Consumer Protection	500,300
2733	To implement the provisions of <i>Social Media Regulation</i>	
2734	<i>Amendments</i> (Senate Bill 152, 2023 General Session).	
2735	ITEM 283 To Department of Commerce - Commerce General Regulation	
2736	From General Fund Restricted - Commerce Service Account	20,100
2737	Schedule of Programs:	
2738	Occupational and Professional Licensing	20,100
2739	To implement the provisions of <i>Health Care Practitioner</i>	
2740	<i>Liability Amendments</i> (Senate Bill 171, 2023 General Session).	
2741	ITEM 284 To Department of Commerce - Commerce General Regulation	
2742	From General Fund Restricted - Commerce Service Account	22,800
2743	From General Fund Restricted - Commerce Service Account, One-Time	14,300
2744	Schedule of Programs:	
2745	Consumer Protection	37,100
2746	To implement the provisions of <i>Private Postsecondary</i>	
2747	<i>Education Modifications</i> (Senate Bill 180, 2023 General	
2748	Session).	
2749	ITEM 285 To Department of Commerce - Commerce General Regulation	
2750	From General Fund Restricted - Commerce Service Account	2,600
2751	Schedule of Programs:	
2752	Occupational and Professional Licensing	2,600
2753	To implement the provisions of <i>Anesthesia Amendments</i>	
2754	(Senate Bill 197, 2023 General Session).	
2755	ITEM 286 To Department of Commerce - Commerce General Regulation	
2756	From General Fund Restricted - Commerce Service Account	36,700
2757	From General Fund Restricted - Commerce Service Account, One-Time	(8,000)
2758	Schedule of Programs:	
2759	Occupational and Professional Licensing	28,700
2760	To implement the provisions of <i>Vehicle Value Protection</i>	
2761	<i>Agreements</i> (Senate Bill 216, 2023 General Session).	
2762	ITEM 287 To Department of Commerce - Commerce General Regulation	
2763	From General Fund Restricted - Commerce Service Account	4,900
2764	Schedule of Programs:	
2765	Occupational and Professional Licensing	4,900
2766	To implement the provisions of <i>Private Probation and</i>	
2767	<i>Court Ordered Services Amendments</i> (Senate Bill 218, 2023	

2768	General Session).		
2769	ITEM 288 To Department of Commerce - Commerce General Regulation		
2770	From General Fund Restricted - Commerce Service Account		70,200
2771	From General Fund Restricted - Commerce Service Account, One-Time		(3,000)
2772	Schedule of Programs:		
2773	Consumer Protection		67,200
2774	To implement the provisions of <i>Commercial Email Act</i>		
2775	(Senate Bill 225, 2023 General Session).		
2776	ITEM 289 To Department of Commerce - Commerce General Regulation		
2777	From General Fund Restricted - Commerce Service Account		10,500
2778	From General Fund Restricted - Commerce Service Account, One-Time		1,000
2779	Schedule of Programs:		
2780	Occupational and Professional Licensing		11,500
2781	To implement the provisions of <i>Dental Hygienist</i>		
2782	<i>Amendments</i> (Senate Bill 237, 2023 General Session).		
2783	ITEM 290 To Department of Commerce - Commerce General Regulation		
2784	From General Fund Restricted - Commerce Service Account		5,800
2785	From General Fund Restricted - Commerce Service Account, One-Time		36,000
2786	Schedule of Programs:		
2787	Consumer Protection		41,800
2788	To implement the provisions of <i>Regulations for Legal</i>		
2789	<i>Services</i> (Senate Bill 274, 2023 General Session).		
2790	GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY		
2791	ITEM 291 To Governor's Office of Economic Opportunity - Administration		
2792	From General Fund		117,100
2793	From General Fund, One-Time		180,000
2794	Schedule of Programs:		
2795	Administration		297,100
2796	ITEM 292 To Governor's Office of Economic Opportunity - Economic		
2797	Prosperity		
2798	From General Fund, One-Time		4,000,000
2799	Schedule of Programs:		
2800	Incentives and Grants		4,000,000
2801	ITEM 293 To Governor's Office of Economic Opportunity - Economic		
2802	Prosperity		
2803	From General Fund, One-Time		700
2804	From Dedicated Credits Revenue		1,000
2805	From Dedicated Credits Revenue, One-Time		300

2806	Schedule of Programs:	
2807	Strategic Initiatives	2,000
2808	To implement the provisions of <i>Blockchain Provider</i>	
2809	<i>Registration</i> (House Bill 289, 2023 General Session).	
2810	ITEM 294 To Governor's Office of Economic Opportunity - Economic	
2811	Prosperity	
2812	From General Fund, One-Time	40,000
2813	Schedule of Programs:	
2814	Business Services	40,000
2815	To implement the provisions of <i>Housing and Transit</i>	
2816	<i>Reinvestment Zone Amendments</i> (Senate Bill 84, 2023 General	
2817	Session).	
2818	ITEM 295 To Governor's Office of Economic Opportunity - Economic	
2819	Prosperity	
2820	From Income Tax Fund	24,234,100
2821	Schedule of Programs:	
2822	Incentives and Grants	24,234,100
2823	To implement the provisions of <i>Upstart Program</i>	
2824	<i>Amendments</i> (Senate Bill 258, 2023 General Session).	
2825	The Legislature intends that the Governor's Office of	
2826	Economic Opportunity use up to \$1.2 million one-time	
2827	appropriated to the Economic Prosperity - Incentives and	
2828	Grants in FY 2024 for a grant program administered by the	
2829	UPSTART contractor to provide funding to participating	
2830	schools to perform outreach activities to education and	
2831	promote the adoption of UPSTART.	
2832	ITEM 296 To Governor's Office of Economic Opportunity - Office of	
2833	Tourism	
2834	From General Fund	155,600
2835	From Transportation Fund	(2,500)
2836	From General Fund Restricted - Tourism Marketing Performance, One-Time	
2837		450,000
2838	Schedule of Programs:	
2839	Marketing and Advertising	450,000
2840	Tourism	153,100
2841	ITEM 297 To Governor's Office of Economic Opportunity - Pass-Through	
2842	From General Fund	25,000
2843	From General Fund, One-Time	71,530,000

2844 From General Fund Restricted - Tourism Marketing Performance, One-Time
2845 (450,000)

2846 Schedule of Programs:

2847 Pass-Through 69,105,000

2848 Economic Assistance Grants 2,000,000

2849 The Legislature intends that the \$50 million provided to the
2850 Governor's Office of Economic Opportunity - Pass Through
2851 line for Water Infrastructure Projects be used for loans or
2852 grants.

2853 Notwithstanding the intent language in S.B. 2, "New Fiscal
2854 Year Supplemental Appropriations," Item 66, the Legislature
2855 intends that the Division of Finance and the Governor's Office
2856 of Economic Opportunity disregard the intent language from
2857 lines 1198-1200.

2858 The Legislature intends that the Governor's Office of
2859 Economic Opportunity (GOEO) grant up to \$2 million
2860 provided by this item to arts and culture organization in the
2861 state. GOEO shall report to the Executive Appropriations
2862 Committee its recommendations for these grants prior to
2863 making final award decisions in the 2023 Interim.

2864 The Legislature intends that the Governor's Office of
2865 Economic Opportunity use appropriations provided by Senate
2866 Bill 2, item 66 and this item to consider funding for the
2867 following projects and pass-through grants: Utah Lake
2868 Authority \$1,495,200; Northern Economic Alliance \$300,000;
2869 Pete Suazo Center for Business Development and
2870 Entrepreneurship \$67,500; Utah Industry Resource Alliance
2871 \$2,800,000; Utahs Small Business Development Center
2872 Operations \$1,198,200; Get Healthy Utah \$250,000; SheTech
2873 \$350,000; Impact Utah \$1,000,000; Taste Utah \$450,000;
2874 Partnership for Hill Airforce Base and Camp Williams Public
2875 Protect Area \$250,000; Central Wasatch Mountains Project
2876 \$193,000; Sundance Institute \$1,000,000; Tintic Branch
2877 Rehabilitation \$3,000,000; MIDA Falcon Hill & MRF Projects
2878 \$9,327,500; Utah Advanced Materials Manufacturing Initiative
2879 \$1,000,000; Breaking Through Women-Owned Business
2880 Funding Barriers \$1,500,000; Historic Corrine Methodist
2881 Church Museum Restoration \$150,000; USA Climbing Facility

2882	Request \$15,000,000; Bryce Canyon Centennial Celebration	
2883	\$350,000; Pioneer Stadium Renovation \$300,000; Agriculture	
2884	Infrastructure Development \$8,000,000; Utah Consular Corps	
2885	\$30,000; Zion Multi-Modal Transportation Infrastructure	
2886	\$18,000,000; Water Infrastructure Projects \$50,000,000; Utah	
2887	Diplomacy \$200,000; Financial Capacity Program \$100,000;	
2888	Rocky Mountain Golden Gloves \$25,000; Heber Valley	
2889	Railroad Infrastructure Debt Relief \$1,000,000; Hunter	
2890	Outreach \$500,000; Atlantis Foundation \$1,000,000; and	
2891	Bicycling Safety Education and Infrastructure Planning	
2892	\$100,000.	
2893	ITEM 298 To Governor's Office of Economic Opportunity - World Trade	
2894	Center Utah	
2895	From General Fund, One-Time	100,000
2896	Schedule of Programs:	
2897	World Trade Center Utah	100,000
2898	ITEM 299 To Governor's Office of Economic Opportunity - Utah Sports	
2899	Commission	
2900	The Legislature intends that \$150,000 one-time and	
2901	\$150,000 ongoing appropriated in Senate Bill 2, New Fiscal	
2902	Year Supplemental Appropriations Act, Item 71, be used for	
2903	the Run Elite Program.	
2904	The Legislature intends that \$45,000 ongoing appropriated	
2905	in Senate Bill 2, "New Fiscal Year Supplemental	
2906	Appropriations Act", Item 71, be used for the Utah	
2907	Championship.	
2908	FINANCIAL INSTITUTIONS	
2909	ITEM 300 To Financial Institutions - Financial Institutions Administration	
2910	From General Fund Restricted - Financial Institutions	1,000
2911	Schedule of Programs:	
2912	Administration	1,000
2913	DEPARTMENT OF CULTURAL AND COMMUNITY ENGAGEMENT	
2914	ITEM 301 To Department of Cultural and Community Engagement -	
2915	Administration	
2916	From General Fund	7,900
2917	Schedule of Programs:	
2918	Administrative Services	7,900
2919	ITEM 302 To Department of Cultural and Community Engagement - Division	

2920	of Arts and Museums	
2921	From General Fund	200,000
2922	Schedule of Programs:	
2923	Community Arts Outreach	200,000
2924	ITEM 303 To Department of Cultural and Community Engagement -	
2925	Commission on Service and Volunteerism	
2926	From General Fund, One-Time	(1,200,000)
2927	Schedule of Programs:	
2928	Commission on Service and Volunteerism	(1,200,000)
2929	ITEM 304 To Department of Cultural and Community Engagement -	
2930	Pass-Through	
2931	From General Fund, One-Time	(545,000)
2932	From Income Tax Fund, One-Time	(100,000)
2933	Schedule of Programs:	
2934	Pass-Through	(645,000)
2935	ITEM 305 To Department of Cultural and Community Engagement - State	
2936	History	
2937	From General Fund	(1,565,000)
2938	From Federal Funds	(1,294,000)
2939	From Dedicated Credits Revenue	(580,700)
2940	From Beginning Nonlapsing Balances	(500,000)
2941	From Closing Nonlapsing Balances	574,200
2942	Schedule of Programs:	
2943	Historic Preservation and Antiquities	(3,010,200)
2944	Main Street Program	(355,300)
2945	ITEM 306 To Department of Cultural and Community Engagement - State	
2946	History	
2947	From General Fund	(1,500)
2948	Schedule of Programs:	
2949	Administration	(1,500)
2950	To implement the provisions of <i>Cultural and Community</i>	
2951	<i>Engagement Amendments</i> (House Bill 302, 2023 General	
2952	Session).	
2953	ITEM 307 To Department of Cultural and Community Engagement - State	
2954	Library	
2955	From General Fund	25,000
2956	From General Fund, One-Time	(25,000)
2957	To implement the provisions of <i>Public Library Background</i>	

2958 *Check Requirements* (House Bill 284, 2023 General Session).

2959 ITEM 308 To Department of Cultural and Community Engagement - State of
 2960 Utah Museum

2961 From General Fund, One-Time (3,800,000)

2962 Schedule of Programs:

2963 State of Utah Museum Administration (3,800,000)

2964 ITEM 309 To Department of Cultural and Community Engagement - Arts &
 2965 Museums Grants

2966 From General Fund (2,000,000)

2967 Schedule of Programs:

2968 Competitive Grants (2,000,000)

2969 Notwithstanding the intent in "Business, Economic
 2970 Development, and Labor Base Budget" (House Bill 4, 2023
 2971 General Session) item 91, the Legislature intends that the
 2972 Department of Cultural and Community Engagement use
 2973 appropriations provided by House Bill 4, item 91, Senate Bill
 2974 2, Item 82, and this item to consider funding for the following
 2975 projects and pass-through grants: Utah Sports Hall of Fame
 2976 \$252,500 and Utah Humanities \$170,000.

2977 ITEM 310 To Department of Cultural and Community Engagement - Capital
 2978 Facilities Grants

2979 From General Fund, One-Time 3,750,000

2980 Schedule of Programs:

2981 Pass Through Grants 3,750,000

2982 The Legislature intends that the Department of Cultural and
 2983 Community Engagement use appropriations provided by
 2984 Senate Bill 2, item 83 and this item to consider funding for the
 2985 following projects and pass-through grants: Hale Center
 2986 Foundation - The Ruth Theater \$3,000,000; Tuacahn Center
 2987 for the Arts \$980,000; WVC Academy Expansion \$250,000;
 2988 Huntsman World Senior Games Facility Acquisition or
 2989 Development \$500,000; and Historic Cemetery Preservation
 2990 \$3,000,000.

2991 ITEM 311 To Department of Cultural and Community Engagement - Heritage
 2992 & Events Grants

2993 From General Fund (2,000,000)

2994 From General Fund, One-Time 1,345,000

2995 Schedule of Programs:

2996	Pass Through Grants	1,345,000
2997	Competitive Grants	(2,000,000)
2998	Notwithstanding the intent in "Business, Economic	
2999	Development, and Labor Base Budget" (House Bill 4, 2023	
3000	General Session) item 92, the Legislature intends that the	
3001	Department of Cultural and Community Engagement use	
3002	appropriations provided by House Bill 4, item 92, Senate Bill	
3003	2, item 84, and this item to consider funding for the following	
3004	projects and pass-through grants: Warriors Over the	
3005	Wasatch/Hill AFB Show \$200,000; Americas Freedom	
3006	Festival at Provo \$100,000; Days of 47 Rodeo \$200,000; Gail	
3007	Halvorsen Foundation \$45,000; Refugee Community	
3008	Engagement Through Soccer \$100,000; and Show Up For	
3009	Teachers \$1,200,000.	
3010	ITEM 312 To Department of Cultural and Community Engagement - State	
3011	Historic Preservation Office	
3012	From General Fund	1,565,000
3013	From Federal Funds	1,294,000
3014	From Dedicated Credits Revenue	580,700
3015	From Beginning Nonlapsing Balances	500,000
3016	From Closing Nonlapsing Balances	(574,200)
3017	Schedule of Programs:	
3018	Administration	2,542,900
3019	Public Archaeology	467,300
3020	Main Street Program	355,300
3021	INSURANCE DEPARTMENT	
3022	ITEM 313 To Insurance Department - Insurance Department Administration	
3023	From Federal Funds	5,200
3024	From Dedicated Credits Revenue	400
3025	From General Fund Restricted - Insurance Department Acct.	88,000
3026	From General Fund Rest. - Insurance Fraud Investigation Acct.	120,000
3027	Schedule of Programs:	
3028	Administration	46,400
3029	Insurance Fraud Program	123,000
3030	Bail Bond Program	44,200
3031	ITEM 314 To Insurance Department - Insurance Department Administration	
3032	From General Fund Restricted - Insurance Department Acct., One-Time	8,900
3033	Schedule of Programs:	

3034	Administration	8,900
3035	To implement the provisions of <i>Motor Vehicle Insurance</i>	
3036	<i>Revisions</i> (House Bill 113, 2023 General Session).	
3037	ITEM 315 To Insurance Department - Insurance Department Administration	
3038	From General Fund Restricted - Captive Insurance	200,000
3039	Schedule of Programs:	
3040	Captive Insurers	200,000
3041	To implement the provisions of <i>Insurance Amendments</i>	
3042	(House Bill 410, 2023 General Session).	
3043	ITEM 316 To Insurance Department - Coverage for Autism Spectrum	
3044	Disorder	
3045	From General Fund Restricted - State Mandated Insurer Payments Restricted	
3046		8,778,000
3047	Schedule of Programs:	
3048	Coverage for Autism Spectrum Disorder	8,778,000
3049	LABOR COMMISSION	
3050	ITEM 317 To Labor Commission	
3051	From General Fund	18,700
3052	From Federal Funds	20,200
3053	From Dedicated Credits Revenue	600
3054	From General Fund Restricted - Workplace Safety Account	2,800
3055	Schedule of Programs:	
3056	Antidiscrimination and Labor	16,500
3057	Utah Occupational Safety and Health	25,800
3058	ITEM 318 To Labor Commission	
3059	From General Fund	65,700
3060	Schedule of Programs:	
3061	Antidiscrimination and Labor	65,700
3062	To implement the provisions of <i>Vaccine Passport</i>	
3063	<i>Prohibition</i> (House Bill 131, 2023 General Session).	
3064	UTAH STATE TAX COMMISSION	
3065	ITEM 319 To Utah State Tax Commission - License Plates Production	
3066	From Dedicated Credits Revenue	(4,880,900)
3067	From General Fund Restricted - License Plate Restricted Account	4,880,900
3068	To implement the provisions of <i>Motor Vehicle Registration</i>	
3069	<i>Amendments</i> (Senate Bill 13, 2023 General Session).	
3070	ITEM 320 To Utah State Tax Commission - Tax Administration	
3071	From General Fund	144,600

3072	From Income Tax Fund	110,200
3073	From Dedicated Credits Revenue	1,600
3074	From General Fund Rest. - Sales and Use Tax Admin Fees	77,500
3075	From Other Financing Sources	(800)
3076	Schedule of Programs:	
3077	Operations	333,100
3078	ITEM 321 To Utah State Tax Commission - Tax Administration	
3079	From General Fund, One-Time	(43,200)
3080	Schedule of Programs:	
3081	Customer Service	(43,200)
3082	To implement the provisions of <i>Off-highway Vehicle</i>	
3083	<i>Registration Requirements</i> (House Bill 55, 2023 General	
3084	Session).	
3085	ITEM 322 To Utah State Tax Commission - Tax Administration	
3086	From Income Tax Fund	200,000
3087	Schedule of Programs:	
3088	Operations	200,000
3089	To implement the provisions of <i>Tax Assessment</i>	
3090	<i>Amendments</i> (House Bill 56, 2023 General Session).	
3091	ITEM 323 To Utah State Tax Commission - Tax Administration	
3092	From General Fund, One-Time	573,100
3093	Schedule of Programs:	
3094	Operations	573,100
3095	To implement the provisions of <i>Transportation Tax</i>	
3096	<i>Amendments</i> (House Bill 301, 2023 General Session).	
3097	ITEM 324 To Utah State Tax Commission - Tax Administration	
3098	From Income Tax Fund, One-Time	49,200
3099	Schedule of Programs:	
3100	Operations	49,200
3101	To implement the provisions of <i>Unclaimed Property</i>	
3102	<i>Amendments</i> (House Bill 360, 2023 General Session).	
3103	ITEM 325 To Utah State Tax Commission - Tax Administration	
3104	From Dedicated Credits Revenue	(526,600)
3105	From General Fund Restricted - License Plate Restricted Account	526,600
3106	To implement the provisions of <i>Motor Vehicle Registration</i>	
3107	<i>Amendments</i> (Senate Bill 13, 2023 General Session).	
3108	ITEM 326 To Utah State Tax Commission - Tax Administration	
3109	From Dedicated Credits Revenue, One-Time	7,500

3110	Schedule of Programs:	
3111	Customer Service	7,500
3112	To implement the provisions of <i>Special License Plate</i>	
3113	<i>Designation</i> (Senate Bill 92, 2023 General Session).	
3114	ITEM 327 To Utah State Tax Commission - Tax Administration	
3115	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
3116	One-Time	49,200
3117	Schedule of Programs:	
3118	Operations	49,200
3119	To implement the provisions of <i>Aquatic Invasive Species</i>	
3120	<i>Amendments</i> (Senate Bill 112, 2023 General Session).	
3121	ITEM 328 To Utah State Tax Commission - Tax Administration	
3122	From General Fund	85,700
3123	From General Fund, One-Time	1,000
3124	Schedule of Programs:	
3125	Operations	2,500
3126	Tax and Revenue	84,200
3127	To implement the provisions of <i>Car-sharing Amendments</i>	
3128	(Senate Bill 121, 2023 General Session).	
3129	ITEM 329 To Utah State Tax Commission - Tax Administration	
3130	From General Fund, One-Time	13,700
3131	Schedule of Programs:	
3132	Customer Service	13,700
3133	To implement the provisions of <i>Invisible Condition</i>	
3134	<i>Information Amendments</i> (Senate Bill 148, 2023 General	
3135	Session).	
3136	ITEM 330 To Utah State Tax Commission - Tax Administration	
3137	From General Fund, One-Time	89,700
3138	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
3139	Restricted Account	89,700
3140	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
3141	Restricted Account, One-Time	(89,700)
3142	Schedule of Programs:	
3143	Enforcement	89,700
3144	To implement the provisions of <i>Electronic Cigarette and</i>	
3145	<i>Other Nicotine Product Tax Amendments</i> (Senate Bill 263,	
3146	2023 General Session).	
3147	SOCIAL SERVICES	

3148	DEPARTMENT OF WORKFORCE SERVICES	
3149	ITEM 331 To Department of Workforce Services - Administration	
3150	From Olene Walker Housing Loan Fund	3,900
3151	From Olene Walker Housing Loan Fund, One-Time	4,800
3152	Schedule of Programs:	
3153	Administrative Support	8,700
3154	ITEM 332 To Department of Workforce Services - Housing and Community	
3155	Development	
3156	From General Fund	5,100
3157	From General Fund, One-Time	(4,800,000)
3158	From Federal Funds	24,000
3159	From Dedicated Credits Revenue	5,100
3160	From Housing Opportunities for Low Income Households	2,600
3161	From Olene Walker Housing Loan Fund	90,300
3162	From Olene Walker Housing Loan Fund, One-Time	108,000
3163	From OWHT-Fed Home	2,600
3164	From Permanent Community Impact Loan Fund	1,600
3165	From Revenue Transfers	3,300
3166	Schedule of Programs:	
3167	Community Development	10,100
3168	Housing Development	(4,567,500)
3169	ITEM 333 To Department of Workforce Services - Operations and Policy	
3170	From General Fund	9,100
3171	From General Fund, One-Time	150,000
3172	From Federal Funds	10,200
3173	From Federal Funds, One-Time	10,000,000
3174	From Expendable Receipts	400
3175	From Medicaid Expansion Fund	1,600
3176	From Olene Walker Housing Loan Fund	5,900
3177	From Olene Walker Housing Loan Fund, One-Time	7,200
3178	From Revenue Transfers	18,700
3179	Schedule of Programs:	
3180	Eligibility Services	40,000
3181	Workforce Development	10,163,100
3182	The Legislature intends that the appropriation provided in	
3183	S.B. 7, "Social Services Base Budget" for School Readiness be	
3184	used by the Department of Workforce Services, in conjunction	
3185	with the Utah State Board of Education and the School	

3186	Readiness Board, using academic outcomes, classroom	
3187	observation tool scores, and application scores in a one-step	
3188	application process that combines all three scores when	
3189	determining Expanding High Quality Grant allocations.	
3190	The Legislature intends that the ongoing funds provided for	
3191	the building block entitled "Home Visitation Services for More	
3192	Families" only be given to local entities that are already	
3193	providing this service.	
3194	Pursuant to Section 63J-1-603 of the Utah Code, the	
3195	Legislature intends that the \$4,700,000 appropriated for Home	
3196	Visitation Services for More Families shall not lapse at the	
3197	close of Fiscal Year 2024. The use of any nonlapsing funds is	
3198	limited to expanding home visitation services for families.	
3199	ITEM 334 To Department of Workforce Services - Operations and Policy	
3200	From General Fund, One-Time	35,000
3201	Schedule of Programs:	
3202	Information Technology	35,000
3203	To implement the provisions of <i>Adoption Tax Credit</i>	
3204	(House Bill 130, 2023 General Session).	
3205	ITEM 335 To Department of Workforce Services - Operations and Policy	
3206	From General Fund, One-Time	(1,600)
3207	From Revenue Transfers	14,200
3208	From Revenue Transfers, One-Time	4,800
3209	Schedule of Programs:	
3210	Eligibility Services	17,400
3211	To implement the provisions of <i>Medicaid Waiver for</i>	
3212	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3213	2023 General Session).	
3214	ITEM 336 To Department of Workforce Services - Operations and Policy	
3215	From General Fund	246,900
3216	From General Fund, One-Time	(14,300)
3217	From Revenue Transfers	740,900
3218	From Revenue Transfers, One-Time	251,800
3219	Schedule of Programs:	
3220	Eligibility Services	798,700
3221	Information Technology	426,600
3222	To implement the provisions of <i>Modifications to Medicaid</i>	
3223	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	

3224	ITEM 337	To Department of Workforce Services - Operations and Policy	
3225		From Expendable Receipts	20,000
3226		Schedule of Programs:	
3227		Workforce Development	20,000
3228		To implement the provisions of <i>Funds Amendments</i> (Senate	
3229		Bill 272, 2023 General Session).	
3230	ITEM 338	To Department of Workforce Services - State Office of	
3231		Rehabilitation	
3232		From General Fund	600
3233		From Federal Funds	800
3234		Schedule of Programs:	
3235		Blind and Visually Impaired	600
3236		Rehabilitation Services	800
3237	ITEM 339	To Department of Workforce Services - Unemployment Insurance	
3238		From General Fund	1,600
3239		From Federal Funds	39,200
3240		From Dedicated Credits Revenue	1,000
3241		From Revenue Transfers	200
3242		Schedule of Programs:	
3243		Adjudication	6,900
3244		Unemployment Insurance Administration	35,100
3245	ITEM 340	To Department of Workforce Services - Office of Homeless	
3246		Services	
3247		From General Fund	200
3248		From General Fund, One-Time	20,000,000
3249		From Federal Funds	400
3250		From Federal Funds - American Rescue Plan, One-Time	30,000,000
3251		From Gen. Fund Rest. - Pamela Atkinson Homeless Account	200
3252		From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	1,000
3253		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	
3254			800
3255		From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
3256		One-Time	2,500,000
3257		Schedule of Programs:	
3258		Homeless Services	52,502,600
3259		Notwithstanding the intent language passed on lines 3539	
3260		through 3551 in S.B. 2, New Fiscal Year Supplemental	
3261		Appropriations Act, the Legislature intends that the following	

3262 intent language is deleted from S.B. 2: The Legislature intends
 3263 that the foregone revenue from the item "DWS - Utah
 3264 Low-Income Housing Tax Credit" be \$9 million per year (\$90
 3265 million over 10 years) and specifically not \$9 million in new
 3266 funding each year (\$900 million). The Legislature further
 3267 intends that the recipient of this appropriation shall (1) provide
 3268 a report to the Social Services Appropriations Subcommittee
 3269 no later than October 1, 2023 with a summary of project
 3270 investments including units built, location, AMI served,
 3271 remaining funds, and program fund balance; (2) Projects
 3272 developed utilizing these funds should be deed restricted for 50
 3273 years; and (3) Projects funded under this program shall not be
 3274 eligible for subsequent credits for rehabilitation.

3275 The Legislature intends that funds appropriated by this item
 3276 from the American Rescue Plan Act may only be expended or
 3277 distributed for purposes that comply with the legal
 3278 requirements and federal guidelines under the American
 3279 Rescue Plan Act of 2021. Additionally, the Legislature intends
 3280 that the agency administering these funds meet all compliance
 3281 and reporting requirements associated with these funds, as
 3282 directed by the Governor's Office of Planning and Budget.

3283	ITEM 341	To Department of Workforce Services - Office of Homeless	
3284		Services	
3285		From General Fund	340,500
3286		Schedule of Programs:	
3287		Homeless Services	340,500
3288		To implement the provisions of <i>Housing Affordability</i>	
3289		<i>Amendments</i> (House Bill 364, 2023 General Session).	
3290		DEPARTMENT OF HEALTH AND HUMAN SERVICES	
3291	ITEM 342	To Department of Health and Human Services - Operations	
3292		From General Fund	(1,400,300)
3293		From General Fund, One-Time	2,091,700
3294		From Income Tax Fund, One-Time	148,100
3295		From Federal Funds	(1,793,000)
3296		Schedule of Programs:	
3297		Executive Director Office	(187,800)
3298		Ancillary Services	143,800
3299		Finance & Administration	(2,899,900)

3300	Continuous Quality Improvement	2,990,400
3301	Customer Experience	(1,000,000)
3302	Notwithstanding intent language passed in Item 61 of S.B.	
3303	7 during the 2023 General Session, Item 61 is hereby struck	
3304	and replaced with the following language: In accordance with	
3305	UCA 63J-1-903, the Legislature intends that the Department of	
3306	Health and Human Services report performance measures for	
3307	the Executive Director Operations line item, whose mission is	
3308	"ensure all Utahns have fair and equitable opportunities to live	
3309	safe and healthy lives." The department shall report to the	
3310	Office of the Legislative Fiscal Analyst and to the Governor's	
3311	Office of Planning and Budget before October 1, 2023, the	
3312	final status of performance measures established in FY 2023	
3313	appropriations bills. For FY 2024, the department shall report	
3314	the following performance measures: 1) Percent of Department	
3315	of Health and Human Services agreements for services that	
3316	include outcomes that align with operational unit Results	
3317	Based Accountability plans, 2) Number of improvement	
3318	projects completed per cycle per year, and 3) Percent of key	
3319	data systems that are modernized, optimized, and integrated by	
3320	2026 (American Rescue Plan Act project tracking).	
3321	ITEM 343 To Department of Health and Human Services - Operations	
3322	From General Fund	10,700
3323	Schedule of Programs:	
3324	Finance & Administration	10,700
3325	To implement the provisions of <i>School Absenteeism</i>	
3326	<i>Amendments</i> (House Bill 400, 2023 General Session).	
3327	ITEM 344 To Department of Health and Human Services - Operations	
3328	From General Fund Restricted - Children with Cancer Support Restricted Account	
3329		(2,000)
3330	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
3331		(2,000)
3332	Schedule of Programs:	
3333	Finance & Administration	(4,000)
3334	To implement the provisions of <i>Funds Amendments</i> (Senate	
3335	Bill 272, 2023 General Session).	
3336	ITEM 345 To Department of Health and Human Services - Clinical Services	
3337	From General Fund	(5,000)

3338	From General Fund, One-Time	100,000
3339	From Income Tax Fund	(52,700)
3340	Schedule of Programs:	
3341	Primary Care and Rural Health	95,000
3342	Medical Education Council	(52,700)
3343	The Legislature intends that prior to the release of any state	
3344	appropriations for Accessibility Improvements to LGBTQ+	
3345	Health Clinic the recipient must provide evidence of matching	
3346	funds either for capital or operations from local sources that	
3347	equal the amount of any state support received over the	
3348	preceding 24 months.	
3349	ITEM 346 To Department of Health and Human Services - Department	
3350	Oversight	
3351	From General Fund	1,119,500
3352	From Federal Funds	44,500
3353	From Revenue Transfers	33,900
3354	Schedule of Programs:	
3355	Internal Audit	1,000,000
3356	Admin Hearings	197,900
3357	ITEM 347 To Department of Health and Human Services - Department	
3358	Oversight	
3359	From Dedicated Credits Revenue	(95,700)
3360	From Dedicated Credits Revenue, One-Time	95,700
3361	To implement the provisions of <i>Bureau of Emergency</i>	
3362	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	
3363	Session).	
3364	ITEM 348 To Department of Health and Human Services - Department	
3365	Oversight	
3366	From General Fund	600
3367	Schedule of Programs:	
3368	Licensing & Background Checks	600
3369	To implement the provisions of <i>Adoption Amendments</i>	
3370	(Senate Bill 154, 2023 General Session).	
3371	ITEM 349 To Department of Health and Human Services - Health Care	
3372	Administration	
3373	From General Fund	(34,500)
3374	From General Fund, One-Time	200,000
3375	From Federal Funds	65,676,000

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3376	From Federal Funds, One-Time	200,000
3377	From Expendable Receipts	5,900
3378	From Medicaid Expansion Fund	1,600
3379	From Nursing Care Facilities Provider Assessment Fund	600
3380	From Revenue Transfers	(7,556,800)
3381	Schedule of Programs:	
3382	Integrated Health Care Administration	50,966,300
3383	Long-Term Services and Supports Administration	(37,800)
3384	Seeded Services	7,564,300
3385	ITEM 350 To Department of Health and Human Services - Health Care	
3386	Administration	
3387	From General Fund	64,000
3388	From General Fund, One-Time	36,000
3389	Schedule of Programs:	
3390	Integrated Health Care Administration	100,000
3391	To implement the provisions of <i>Behavioral Health Crisis</i>	
3392	<i>Response Commission Amendments</i> (House Bill 66, 2023	
3393	General Session).	
3394	ITEM 351 To Department of Health and Human Services - Health Care	
3395	Administration	
3396	From General Fund, One-Time	(51,000)
3397	From Federal Funds	228,300
3398	From Federal Funds, One-Time	(119,800)
3399	Schedule of Programs:	
3400	Integrated Health Care Administration	48,100
3401	Seeded Services	9,400
3402	To implement the provisions of <i>Medicaid Waiver for</i>	
3403	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3404	2023 General Session).	
3405	ITEM 352 To Department of Health and Human Services - Health Care	
3406	Administration	
3407	From General Fund, One-Time	7,500
3408	From Federal Funds, One-Time	67,500
3409	Schedule of Programs:	
3410	Provider Reimbursement Information System for Medicaid	75,000
3411	To implement the provisions of <i>Recreational Therapy</i>	
3412	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
3413	General Session).	

3414	ITEM 353 To Department of Health and Human Services - Health Care	
3415	Administration	
3416	From General Fund	12,900
3417	Schedule of Programs:	
3418	Integrated Health Care Administration	12,900
3419	To implement the provisions of <i>Mentally Ill Offenders</i>	
3420	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3421	ITEM 354 To Department of Health and Human Services - Health Care	
3422	Administration	
3423	From General Fund, One-Time	50,000
3424	Schedule of Programs:	
3425	Integrated Health Care Administration	50,000
3426	To implement the provisions of <i>Sickle Cell Disease</i> (House	
3427	Bill 487, 2023 General Session).	
3428	ITEM 355 To Department of Health and Human Services - Health Care	
3429	Administration	
3430	From General Fund, One-Time	103,000
3431	Schedule of Programs:	
3432	Integrated Health Care Administration	103,000
3433	To implement the provisions of <i>Transgender Medical</i>	
3434	<i>Treatments and Procedures Amendments</i> (Senate Bill 16, 2023	
3435	General Session).	
3436	ITEM 356 To Department of Health and Human Services - Health Care	
3437	Administration	
3438	From Federal Funds	170,000
3439	From Federal Funds, One-Time	(12,500)
3440	From Expendable Receipts	170,000
3441	From Expendable Receipts, One-Time	(152,500)
3442	Schedule of Programs:	
3443	Integrated Health Care Administration	175,000
3444	To implement the provisions of <i>Medicaid Dental Waiver</i>	
3445	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
3446	ITEM 357 To Department of Health and Human Services - Health Care	
3447	Administration	
3448	From Federal Funds	211,300
3449	From Hospital Provider Assessment Fund	211,300
3450	Schedule of Programs:	
3451	Integrated Health Care Administration	422,600

3452	To implement the provisions of <i>Hospital Assessment</i>	
3453	<i>Amendments</i> (Senate Bill 126, 2023 General Session).	
3454	ITEM 358	To Department of Health and Human Services - Health Care
3455	Administration	
3456	From General Fund	20,000
3457	From General Fund, One-Time	15,000
3458	From Federal Funds	760,900
3459	From Federal Funds, One-Time	466,800
3460	Schedule of Programs:	
3461	Integrated Health Care Administration	20,000
3462	Provider Reimbursement Information System for Medicaid	250,000
3463	Seeded Services	992,700
3464	To implement the provisions of <i>Modifications to Medicaid</i>	
3465	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
3466	ITEM 359	To Department of Health and Human Services - Health Care
3467	Administration	
3468	From General Fund	78,700
3469	From General Fund, One-Time	1,000
3470	From Federal Funds	92,200
3471	From Federal Funds, One-Time	9,000
3472	Schedule of Programs:	
3473	Integrated Health Care Administration	170,900
3474	Provider Reimbursement Information System for Medicaid	10,000
3475	To implement the provisions of <i>Autism Coverage</i>	
3476	<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
3477	ITEM 360	To Department of Health and Human Services - Integrated Health
3478	Care Services	
3479	From General Fund	(10,146,200)
3480	From General Fund, One-Time	(15,348,200)
3481	From Income Tax Fund, One-Time	(900,000)
3482	From Federal Funds	7,542,500
3483	From Federal Funds, One-Time	(446,100)
3484	From Federal Funds - Enhanced FMAP, One-Time	20,205,800
3485	From Dedicated Credits Revenue	65,100
3486	From Dedicated Credits Revenue, One-Time	(12,800)
3487	From Medicaid Expansion Fund	94,600
3488	From General Fund Restricted - Opioid Litigation Settlement Restricted Account,	
3489	One-Time	300,000

3490	From Revenue Transfers		280,800
3491	Schedule of Programs:		
3492	Children's Health Insurance Program Services	1,100,000	
3493	Medicaid Accountable Care Organizations	(15,400,000)	
3494	Medicaid Behavioral Health Services	65,100	
3495	Medicaid Home and Community Based Services	1,851,500	
3496	Medicaid Pharmacy Services	1,067,300	
3497	Medicaid Long Term Care Services	3,900,200	
3498	Medicaid Other Services	814,400	
3499	Expansion Accountable Care Organizations	8,000	
3500	Non-Medicaid Behavioral Health Treatment & Crisis Response		
3501		5,806,500	
3502	State Hospital	2,422,500	
3503	The Legislature intends that the Division of Integrated		
3504	Healthcare (Division) incorporate into the accountable care		
3505	organization rate structure calculation, consistent with the		
3506	certified actuarial rate range, an amount equal to the difference		
3507	between payments made to publicly owned hospitals by		
3508	accountable care organizations for the Medicaid eligibility		
3509	categories covered in Utah based on submitted encounter data		
3510	and the maximum amount that could be paid for those services		
3511	to be used for directed payments to hospitals for inpatient and		
3512	outpatient services.		
3513	The Legislature intends that the funding appropriated to the		
3514	Department of Health and Human Services for the purpose of		
3515	enhancing Medicaid Accountable Care Organization (ACO)		
3516	rates be used to pay ACO rates up to actuarially certified rates		
3517	approved by the Centers for Medicare and Medicaid Services.		
3518	If the Department is unable to establish actuarially certified		
3519	rates for FY 2024 through its current rate setting process, then		
3520	it shall incorporate historical data, commitments from the		
3521	ACOs to spend a portion of these funds on increased provider		
3522	payments, quality improvement adjustments, flexibilities		
3523	afforded in 42 CFR 438.5(f) Adjustments, or other mutually		
3524	agreeable strategies to facilitate rate approval.		
3525	Pursuant to Section 63J-1-603 of the Utah Code, the		
3526	Legislature intends that up to \$617,300 of the funding for		
3527	HCBS Waiver Rates Increase shall not lapse at the close of		

3528	Fiscal Year 2024. The funding is limited to implementing	
3529	HCBS Waiver Rates Increase.	
3530	ITEM 361 To Department of Health and Human Services - Integrated Health	
3531	Care Services	
3532	From General Fund	3,136,000
3533	From General Fund, One-Time	1,764,000
3534	Schedule of Programs:	
3535	Non-Medicaid Behavioral Health Treatment & Crisis Response	
3536		4,900,000
3537	To implement the provisions of <i>Behavioral Health Crisis</i>	
3538	<i>Response Commission Amendments</i> (House Bill 66, 2023	
3539	General Session).	
3540	ITEM 362 To Department of Health and Human Services - Integrated Health	
3541	Care Services	
3542	From General Fund, One-Time	(500,000)
3543	From Federal Funds	1,741,400
3544	From Federal Funds, One-Time	(900,000)
3545	Schedule of Programs:	
3546	Medicaid Home and Community Based Services	341,400
3547	To implement the provisions of <i>Medicaid Waiver for</i>	
3548	<i>Medically Complex Children Amendments</i> (House Bill 290,	
3549	2023 General Session).	
3550	ITEM 363 To Department of Health and Human Services - Integrated Health	
3551	Care Services	
3552	From Federal Funds	2,910,000
3553	From Federal Funds, One-Time	(1,455,000)
3554	From Expendable Receipts	1,200,000
3555	From Expendable Receipts, One-Time	(600,000)
3556	From Medicaid Expansion Fund	60,000
3557	From Medicaid Expansion Fund, One-Time	(30,000)
3558	Schedule of Programs:	
3559	Medicaid Behavioral Health Services	1,800,000
3560	Expansion Behavioral Health Services	285,000
3561	To implement the provisions of <i>Recreational Therapy</i>	
3562	<i>Medicaid Coverage Amendments</i> (House Bill 315, 2023	
3563	General Session).	
3564	ITEM 364 To Department of Health and Human Services - Integrated Health	
3565	Care Services	

3566	From General Fund	38,100
3567	Schedule of Programs:	
3568	State Hospital	38,100
3569	To implement the provisions of <i>Civil Commitment</i>	
3570	<i>Amendments</i> (House Bill 330, 2023 General Session).	
3571	ITEM 365 To Department of Health and Human Services - Integrated Health	
3572	Care Services	
3573	From General Fund	388,500
3574	Schedule of Programs:	
3575	Non-Medicaid Behavioral Health Treatment & Crisis Response	
3576		364,400
3577	State Hospital	24,100
3578	To implement the provisions of <i>Mentally Ill Offenders</i>	
3579	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3580	ITEM 366 To Department of Health and Human Services - Integrated Health	
3581	Care Services	
3582	From Federal Funds	38,000,000
3583	From Federal Funds, One-Time	(38,000,000)
3584	From Expendable Receipts	4,200,000
3585	From Expendable Receipts, One-Time	(4,200,000)
3586	To implement the provisions of <i>Medicaid Dental Waiver</i>	
3587	<i>Amendments</i> (Senate Bill 19, 2023 General Session).	
3588	ITEM 367 To Department of Health and Human Services - Integrated Health	
3589	Care Services	
3590	From Federal Funds	221,000,000
3591	From Federal Funds - Enhanced FMAP, One-Time	2,014,000
3592	From Hospital Provider Assessment Fund	57,000,000
3593	From Hospital Provider Assessment Fund, One-Time	(2,014,000)
3594	Schedule of Programs:	
3595	Medicaid Accountable Care Organizations	278,000,000
3596	To implement the provisions of <i>Hospital Assessment</i>	
3597	<i>Amendments</i> (Senate Bill 126, 2023 General Session).	
3598	ITEM 368 To Department of Health and Human Services - Integrated Health	
3599	Care Services	
3600	From General Fund	2,890,000
3601	From General Fund, One-Time	(1,445,000)
3602	From Federal Funds	6,950,000
3603	From Federal Funds, One-Time	(3,475,000)

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3604	From Dedicated Credits Revenue	190,000
3605	From Dedicated Credits Revenue, One-Time	(95,000)
3606	Schedule of Programs:	
3607	Medicaid Other Services	5,015,000
3608	To implement the provisions of <i>Modifications to Medicaid</i>	
3609	<i>Coverage</i> (Senate Bill 133, 2023 General Session).	
3610	ITEM 369 To Department of Health and Human Services - Integrated Health	
3611	Care Services	
3612	From General Fund	3,031,800
3613	From General Fund, One-Time	(90,000)
3614	From Federal Funds	5,930,000
3615	From Federal Funds - Enhanced FMAP, One-Time	90,000
3616	Schedule of Programs:	
3617	Medicaid Other Services	8,961,800
3618	To implement the provisions of <i>Autism Coverage</i>	
3619	<i>Amendments</i> (Senate Bill 204, 2023 General Session).	
3620	ITEM 370 To Department of Health and Human Services - Integrated Health	
3621	Care Services	
3622	From General Fund	(170,500)
3623	From General Fund, One-Time	5,000
3624	From Federal Funds	(329,500)
3625	From Federal Funds - Enhanced FMAP, One-Time	(5,000)
3626	Schedule of Programs:	
3627	Offsets to Medicaid Expenditures	(500,000)
3628	To implement the provisions of <i>Utah False Claims Act</i>	
3629	<i>Amendments</i> (Senate Bill 214, 2023 General Session).	
3630	ITEM 371 To Department of Health and Human Services - Integrated Health	
3631	Care Services	
3632	From Dedicated Credits Revenue	562,600
3633	From Dedicated Credits Revenue, One-Time	(350,900)
3634	Schedule of Programs:	
3635	Medicaid Accountable Care Organizations	211,700
3636	To implement the provisions of <i>Children's Health</i>	
3637	<i>Coverage Amendments</i> (Senate Bill 217, 2023 General	
3638	Session).	
3639	ITEM 372 To Department of Health and Human Services - Integrated Health	
3640	Care Services	
3641	From General Fund	362,800

3642	From General Fund Restricted - Psychiatric Consultation Program Account	
3643		(322,800)
3644	From General Fund Restricted - Survivors of Suicide Loss Account	(40,000)
3645	To implement the provisions of <i>Funds Amendments</i> (Senate	
3646	Bill 272, 2023 General Session).	
3647	ITEM 373 To Department of Health and Human Services - Long-Term	
3648	Services & Support	
3649	From General Fund	61,700
3650	From General Fund, One-Time	4,045,400
3651	From Income Tax Fund, One-Time	(3,615,200)
3652	From Federal Funds	181,400
3653	From Federal Funds - Enhanced FMAP, One-Time	4,028,200
3654	Schedule of Programs:	
3655	Aging & Adult Services	1,500,000
3656	Aging Waiver Services	201,100
3657	Services for People with Disabilities	400
3658	Disabilities - Non Waiver Services	3,000,000
3659	The Legislature intends that the department use the	
3660	appropriation for Services for People with Disabilities Waiting	
3661	List to provide up to eight hours per week of respite services	
3662	for one year to individuals at the top of the waiting list.	
3663	Pursuant to Section 63J-1-603 of the Utah Code, the	
3664	Legislature intends that up to \$617,300 of the funding for	
3665	HCBS Waiver Rates Increase shall not lapse at the close of	
3666	Fiscal Year 2024. The funding is limited to implementing	
3667	HCBS Waiver Rates Increase.	
3668	ITEM 374 To Department of Health and Human Services - Long-Term	
3669	Services & Support	
3670	From General Fund	44,400
3671	From Federal Funds	83,000
3672	Schedule of Programs:	
3673	Utah State Developmental Center	127,400
3674	To implement the provisions of <i>Mentally Ill Offenders</i>	
3675	<i>Amendments</i> (House Bill 385, 2023 General Session).	
3676	ITEM 375 To Department of Health and Human Services - Long-Term	
3677	Services & Support	
3678	From General Fund	2,250,000
3679	From General Fund, One-Time	(1,000,000)

3680	Schedule of Programs:	
3681	Community Supports Waiver Services	1,250,000
3682	To implement the provisions of <i>Caregiver Compensation</i>	
3683	<i>Amendments</i> (Senate Bill 106, 2023 General Session).	
3684	ITEM 376 To Department of Health and Human Services - Public Health,	
3685	Prevention, and Epidemiology	
3686	From General Fund, One-Time	20,600
3687	Schedule of Programs:	
3688	Health Promotion and Prevention	20,600
3689	To implement the provisions of <i>Sickle Cell Disease</i> (House	
3690	Bill 487, 2023 General Session).	
3691	ITEM 377 To Department of Health and Human Services - Public Health,	
3692	Prevention, and Epidemiology	
3693	From General Fund	(5,891,800)
3694	From General Fund, One-Time	5,891,800
3695	From Federal Funds	(104,900)
3696	From Federal Funds, One-Time	104,900
3697	From Dedicated Credits Revenue	(578,000)
3698	From Dedicated Credits Revenue, One-Time	578,000
3699	From General Fund Restricted - Emergency Medical Services System Account	
3700		(2,042,500)
3701	From General Fund Restricted - Emergency Medical Services System Account,	
3702	One-Time	2,042,500
3703	To implement the provisions of <i>Bureau of Emergency</i>	
3704	<i>Medical Services Amendments</i> (Senate Bill 64, 2023 General	
3705	Session).	
3706	ITEM 378 To Department of Health and Human Services - Public Health,	
3707	Prevention, and Epidemiology	
3708	From General Fund Restricted - Children with Cancer Support Restricted Account	
3709		(10,500)
3710	From General Fund Restricted - Children with Heart Disease Support Restr Acct	
3711		(10,500)
3712	Schedule of Programs:	
3713	Health Promotion and Prevention	(21,000)
3714	To implement the provisions of <i>Funds Amendments</i> (Senate	
3715	Bill 272, 2023 General Session).	
3716	ITEM 379 To Department of Health and Human Services - Children, Youth,	
3717	& Families	

3718	From General Fund	3,183,500
3719	From General Fund, One-Time	5,391,300
3720	From Income Tax Fund, One-Time	(206,700)
3721	From Federal Funds	21,160,900
3722	From Federal Funds, One-Time	178,500
3723	From Expendable Receipts	4,100
3724	From General Fund Restricted - Victim Services Restricted Account	3,200,000
3725	From General Fund Restricted - Victim Services Restricted Account, One-Time	
3726		2,166,600
3727	From General Fund Restricted - National Professional Men's Basketball Team Support of	
3728	Women and Children Issues	1,600
3729	From Revenue Transfers	29,500
3730	From Revenue Transfers, One-Time	3,500,000
3731	Schedule of Programs:	
3732	Child & Family Services	930,700
3733	Domestic Violence	5,516,600
3734	In-Home Services	(290,500)
3735	Out-of-Home Services	(264,700)
3736	Adoption Assistance	(88,200)
3737	Maternal & Child Health	24,877,500
3738	Family Health	7,927,900
3739	The Legislature intends that the \$2,166,600 one-time	
3740	appropriation provided in this item for Victim Services	
3741	Funding from the Victim Services Restricted Account be used	
3742	to provide domestic violence services over three years as	
3743	follows: \$433,300 in FY 2024, \$866,600 in FY 2025, and	
3744	\$866,600 in FY 2026.	
3745	The Legislature intends that the ongoing funds provided for	
3746	the building block entitled "Home Visitation Services for More	
3747	Families" only be given to local entities that are already	
3748	providing this service.	
3749	Pursuant to Section 63J-1-603 of the Utah Code, the	
3750	Legislature intends that the \$4,700,000 appropriated for Home	
3751	Visitation Services for More Families shall not lapse at the	
3752	close of Fiscal Year 2024. The use of any nonlapsing funds is	
3753	limited to expanding home visitation services for families.	
3754	ITEM 380 To Department of Health and Human Services - Children, Youth,	
3755	& Families	

3756	From General Fund	291,600
3757	From Expendable Receipts	20,000
3758	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	(301,100)
3759	From General Fund Restricted - Choose Life Adoption Support Account	(100)
3760	From Beginning Nonlapsing Balances	326,300
3761	From Closing Nonlapsing Balances	(326,300)
3762	Schedule of Programs:	
3763	Adoption Assistance	(100)
3764	Children with Special Healthcare Needs	10,500
3765	To implement the provisions of <i>Funds Amendments</i> (Senate	
3766	Bill 272, 2023 General Session).	
3767	ITEM 381 To Department of Health and Human Services - Office of	
3768	Recovery Services	
3769	From General Fund	371,800
3770	From Federal Funds	497,300
3771	From Revenue Transfers	30,300
3772	Schedule of Programs:	
3773	Attorney General Contract	899,400
3774	ITEM 382 To Department of Health and Human Services - Prison Medical	
3775	Services	
3776	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3777	Account	49,650,400
3778	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3779	Account, One-Time	658,000
3780	Schedule of Programs:	
3781	Prison Medical Services	50,308,400
3782	The Legislature intends that the Department of Corrections	
3783	work with the Department of Health and Human Services over	
3784	the 2023 interim to fully transfer provision of medical services	
3785	at state correctional institutions to the Department of Health	
3786	and Human Services by July 1, 2024. During the transition, the	
3787	Department of Corrections and Department of Health and	
3788	Human Services may both access spending authority provided	
3789	from the Correctional Institution Clinical Services Transition	
3790	Account. However, the two departments combined may not	
3791	spend more than the amount transferred into the account from	
3792	the General Fund in FY 2024. The Legislature intends that the	
3793	departments report progress on the transition to the Executive	

3794	Offices and Criminal Justice Appropriations Subcommittee at	
3795	each of the subcommittee meetings in the 2023 Interim and	
3796	again at the start of the 2024 General Session.	
3797	ITEM 383 To Department of Health and Human Services - Prison Medical	
3798	Services	
3799	From General Fund Restricted - Correctional Institution Clinical Services Transition	
3800	Account	211,300
3801	Schedule of Programs:	
3802	Prison Medical Services	211,300
3803	To implement the provisions of <i>Inmate Amendments</i>	
3804	(Senate Bill 188, 2023 General Session).	
3805	HIGHER EDUCATION	
3806	UNIVERSITY OF UTAH	
3807	ITEM 384 To University of Utah - Education and General	
3808	From General Fund	60,000,000
3809	From General Fund, One-Time	(189,875,000)
3810	From Income Tax Fund	(52,769,900)
3811	From Income Tax Fund, One-Time	190,000,000
3812	From Dedicated Credits Revenue	15,000
3813	Schedule of Programs:	
3814	Education and General	7,370,100
3815	The Legislature intends that the \$125,000 one-time Income	
3816	Tax Fund appropriation in this line item be used for the Family	
3817	Friendly Workplace Study.	
3818	The Legislature intends that the \$750,000 ongoing Income	
3819	Tax Fund appropriation in this line item be used for the	
3820	University of Utah High School-Based Clinic.	
3821	ITEM 385 To University of Utah - School of Medicine	
3822	From Income Tax Fund	595,800
3823	Schedule of Programs:	
3824	School of Medicine	595,800
3825	ITEM 386 To University of Utah - University Hospital	
3826	From Income Tax Fund, One-Time	1,000,000
3827	Schedule of Programs:	
3828	University Hospital	1,000,000
3829	ITEM 387 To University of Utah - School of Dentistry	
3830	From Income Tax Fund	121,800
3831	Schedule of Programs:	

3832	School of Dentistry	121,800
3833	UTAH STATE UNIVERSITY	
3834	ITEM 388 To Utah State University - Education and General	
3835	From General Fund, One-Time	(100,000,000)
3836	From Income Tax Fund	3,157,100
3837	From Income Tax Fund, One-Time	108,500,000
3838	From Dedicated Credits Revenue	7,300
3839	Schedule of Programs:	
3840	Education and General	11,616,700
3841	USU - School of Veterinary Medicine	47,700
3842	The Legislature intends that the \$2,500,000 one-time	
3843	Income Tax Fund appropriation in this line item be used for the	
3844	Utah Earthquake Engineering Center.	
3845	The Legislature intends that the \$200,000 ongoing Income	
3846	Tax Fund appropriation in this line item be used for Support	
3847	for Medical and Community Service Interpretation.	
3848	The Legislature intends that the \$6,000,000 one-time	
3849	Income Tax Fund appropriation in this line item be used for	
3850	Electric Train Research.	
3851	The Legislature intends that Utah State University may use	
3852	part of \$18,000,000 funded ongoing in the 2022 General	
3853	Session, House Bill 2, Item 100, for operations and	
3854	maintenance costs for the School of Veterinary Medicine after	
3855	the building is constructed.	
3856	ITEM 389 To Utah State University - USU - Eastern Education and General	
3857	From Income Tax Fund	103,000
3858	Schedule of Programs:	
3859	USU - Eastern Education and General	103,000
3860	ITEM 390 To Utah State University - Regional Campuses	
3861	From Income Tax Fund	229,800
3862	Schedule of Programs:	
3863	Uintah Basin Regional Campus	66,700
3864	Brigham City Regional Campus	79,600
3865	Tooele Regional Campus	83,500
3866	ITEM 391 To Utah State University - Blanding Campus	
3867	From Income Tax Fund	38,200
3868	Schedule of Programs:	
3869	Blanding Campus	38,200

3870	WEBER STATE UNIVERSITY	
3871	ITEM 392 To Weber State University - Education and General	
3872	From General Fund	100,000,000
3873	From General Fund, One-Time	(100,000,000)
3874	From Income Tax Fund	(99,091,100)
3875	From Income Tax Fund, One-Time	99,950,000
3876	From Dedicated Credits Revenue	3,100
3877	Schedule of Programs:	
3878	Education and General	754,600
3879	Operations and Maintenance	107,400
3880	ITEM 393 To Weber State University - Rocky Mountain Center for	
3881	Occupational & Environmental Health	
3882	From Income Tax Fund	786,300
3883	From Income Tax Fund, One-Time	50,000
3884	Schedule of Programs:	
3885	Rocky Mountain Center for Occupational & Environmental Health	
3886		836,300
3887	The Legislature intends that the \$786,300 ongoing and	
3888	\$50,000 one-time Income Tax Fund appropriation in this line	
3889	item be used for the WSU-UU Rocky Mountain Center	
3890	Pathways.	
3891	SOUTHERN UTAH UNIVERSITY	
3892	ITEM 394 To Southern Utah University - Education and General	
3893	From Income Tax Fund	1,054,600
3894	From Income Tax Fund, One-Time	125,000
3895	From Dedicated Credits Revenue	7,300
3896	Schedule of Programs:	
3897	Education and General	1,108,700
3898	Operations and Maintenance	78,200
3899	The Legislature intends that \$25,000 one-time of the	
3900	Innovative Higher Education Initiatives Funds from the Income	
3901	Tax Fund appropriated in Item 134 of S.B. 2 (2023 General	
3902	Session) be used to fund the Utah Tech University CSET and	
3903	SUU Innovation Outreach Program at Southern Utah	
3904	University.	
3905	ITEM 395 To Southern Utah University - Utah Summer Games	
3906	From Income Tax Fund, One-Time	100,000
3907	Schedule of Programs:	

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3908	Utah Summer Games	100,000
3909	UTAH VALLEY UNIVERSITY	
3910	ITEM 396 To Utah Valley University - Education and General	
3911	From Income Tax Fund	3,552,000
3912	From Income Tax Fund, One-Time	875,000
3913	From Dedicated Credits Revenue	10,200
3914	Schedule of Programs:	
3915	Education and General	4,283,800
3916	Operations and Maintenance	153,400
3917	The Legislature intends that the \$875,000 ongoing and	
3918	\$875,000 one-time Income Tax Fund appropriations in this line	
3919	item be used for Civic Thought and Leadership Initiative.	
3920	ITEM 397 To Utah Valley University - Civic Thought and Leadership	
3921	Initiative	
3922	From Income Tax Fund, One-Time	(1,750,000)
3923	Schedule of Programs:	
3924	Civic Thought and Leadership Initiative	(1,750,000)
3925	SNOW COLLEGE	
3926	ITEM 398 To Snow College - Education and General	
3927	From Income Tax Fund	424,400
3928	From Income Tax Fund, One-Time	1,500,000
3929	From Dedicated Credits Revenue	4,300
3930	Schedule of Programs:	
3931	Education and General	1,893,400
3932	Operations and Maintenance	35,300
3933	The Legislature intends that the \$1,500,000 one-time	
3934	appropriation from the Income Tax Fund in this item be used	
3935	for the Innovative Agricultural Center.	
3936	ITEM 399 To Snow College - Career and Technical Education	
3937	From Income Tax Fund	175,700
3938	Schedule of Programs:	
3939	Career and Technical Education	175,700
3940	UTAH TECH UNIVERSITY	
3941	ITEM 400 To Utah Tech University - Education and General	
3942	From Income Tax Fund	1,230,400
3943	From Income Tax Fund, One-Time	100,000
3944	From Dedicated Credits Revenue	7,300
3945	Schedule of Programs:	

3946	Education and General	1,290,300	
3947	Operations and Maintenance	47,400	
3948	The Legislature intends that \$100,000 one-time of the		
3949	Innovative Higher Education Initiatives Funds from the Income		
3950	Tax Fund appropriated in Item 134 of S.B. 2 (2023 General		
3951	Session) be used to fund the Utah Tech University CSET and		
3952	SUU Innovation Outreach Program at Utah Tech University.		
3953	The Legislature intends that the \$400,000 ongoing Income		
3954	Tax Fund appropriation in this line item be used for Innovation		
3955	Lab at Utah Tech University in coordination with the Utah		
3956	System of Higher Education Innovation Lab.		
3957	ITEM 401 To Utah Tech University - Education and General		
3958	From Income Tax Fund		65,000
3959	Schedule of Programs:		
3960	Education and General	65,000	
3961	To implement the provisions of <i>Higher Education for</i>		
3962	<i>Incarcerated Youth Program Amendments</i> (Senate Bill 145,		
3963	2023 General Session).		
3964	ITEM 402 To Utah Tech University - Zion Park Amphitheater		
3965	From Income Tax Fund		400
3966	Schedule of Programs:		
3967	Zion Park Amphitheater	400	
3968	SALT LAKE COMMUNITY COLLEGE		
3969	ITEM 403 To Salt Lake Community College - Education and General		
3970	From General Fund	100,000,000	
3971	From General Fund, One-Time	(100,000,000)	
3972	From Income Tax Fund	(98,725,300)	
3973	From Income Tax Fund, One-Time	100,000,000	
3974	From Dedicated Credits Revenue	7,300	
3975	Schedule of Programs:		
3976	Education and General	1,135,600	
3977	Operations and Maintenance	146,400	
3978	ITEM 404 To Salt Lake Community College - School of Applied Technology		
3979	From Income Tax Fund		250,000
3980	Schedule of Programs:		
3981	School of Applied Technology	250,000	
3982	UTAH BOARD OF HIGHER EDUCATION		
3983	ITEM 405 To Utah Board of Higher Education - Administration		

3984	From Income Tax Fund	9,034,600
3985	From Income Tax Fund, One-Time	(125,000)
3986	Schedule of Programs:	
3987	Administration	8,909,600
3988	The Legislature intends that \$125,000 one-time of the	
3989	Innovative Higher Education Initiatives Funds from the Income	
3990	Tax Fund appropriated in Item 134 of S.B. 2 (2023 General	
3991	Session) be used to fund the Utah Tech University CSET and	
3992	SUU Innovation Outreach Program as follows: \$100,000	
3993	one-time to Utah Tech University and \$25,000 one-time to	
3994	Southern Utah University.	
3995	The Legislature intends that appropriations for Targeted	
3996	Workforce Development - Computer Science Program	
3997	Expansions be used to expand program capacity as soon as Fall	
3998	2023 in the following occupations: Information Security	
3999	Analysts, Software Developers and QA Analysts, Digital	
4000	Interface Designers, Computer and Information Research	
4001	Scientists, Database Administrators and Architects. It is further	
4002	the intent of the Legislature that any ongoing funding	
4003	allocations be transferred to the base budget of institutions in	
4004	the 2024 General Session.	
4005	The Legislature intends that appropriations for Targeted	
4006	Workforce Development - Healthcare be used to expand	
4007	program capacity as soon as Fall 2023 in the following	
4008	occupations: Respiratory Therapists, Registered Nurses,	
4009	Licensed Practical Nurses, Radiology Technologists, Surgical	
4010	Technologists, Diagnostic Medical Sonographers, Behavioral	
4011	Health, Psychiatric Technicians, and/or Behavioral	
4012	Management Specialists. It is further the intent of the	
4013	Legislature that any ongoing funding allocations be transferred	
4014	to the base budget of institutions in the 2024 General Session.	
4015	ITEM 406 To Utah Board of Higher Education - Administration	
4016	From Income Tax Fund	450,000
4017	Schedule of Programs:	
4018	Administration	450,000
4019	To implement the provisions of <i>First Responder Mental</i>	
4020	<i>Health Services Grant Program</i> (House Bill 278, 2023 General	
4021	Session).	

4022	ITEM 407	To Utah Board of Higher Education - Administration	
4023		From Income Tax Fund	510,500
4024		Schedule of Programs:	
4025		Administration	510,500
4026		To implement the provisions of <i>Prime Pilot Program</i>	
4027		<i>Amendments</i> (House Bill 318, 2023 General Session).	
4028	ITEM 408	To Utah Board of Higher Education - Administration	
4029		From Income Tax Fund	44,000
4030		From Income Tax Fund, One-Time	175,000
4031		Schedule of Programs:	
4032		Utah Data Research Center	219,000
4033		To implement the provisions of <i>Utah Data Research</i>	
4034		<i>Center Amendments</i> (House Bill 355, 2023 General Session).	
4035	ITEM 409	To Utah Board of Higher Education - Administration	
4036		From Income Tax Fund	124,800
4037		Schedule of Programs:	
4038		Administration	124,800
4039		To implement the provisions of <i>Higher Education</i>	
4040		<i>Governance Amendments</i> (Senate Bill 146, 2023 General	
4041		Session).	
4042	ITEM 410	To Utah Board of Higher Education - Administration	
4043		From Income Tax Fund	20,800
4044		Schedule of Programs:	
4045		Administration	20,800
4046		To implement the provisions of <i>Higher Education Funding</i>	
4047		<i>Amendments</i> (Senate Bill 194, 2023 General Session).	
4048	ITEM 411	To Utah Board of Higher Education - Education Excellence	
4049		The Legislature intends that when drafting base budget	
4050		bills for the 2024 General Session, the Legislative Fiscal	
4051		Analyst shall reallocate ongoing Higher Education	
4052		Performance Funding provided by New Fiscal Year	
4053		Supplemental Appropriations Act (Senate Bill 2, 2023 General	
4054		Session), Item 135 to individual institutions ongoing for FY	
4055		2025 based on the new performance funding model established	
4056		in Utah Code Annotated title 53B Chapter 7 Part 7.	
4057	ITEM 412	To Utah Board of Higher Education - Talent Ready Utah	
4058		From Income Tax Fund	140,000
4059		Schedule of Programs:	

4060	Talent Ready Utah	140,000
4061	To implement the provisions of <i>Talent Ready Utah</i>	
4062	<i>Program Modifications</i> (House Bill 555, 2023 General	
4063	Session).	
4064	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4065	DEPARTMENT OF AGRICULTURE AND FOOD	
4066	ITEM 413 To Department of Agriculture and Food - Administration	
4067	From General Fund	71,200
4068	From General Fund, One-Time	1,000,000
4069	From Federal Funds	5,500
4070	From Dedicated Credits Revenue	7,700
4071	From Revenue Transfers	1,800
4072	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	(30,000)
4073	Schedule of Programs:	
4074	Commissioner's Office	(1,854,200)
4075	Administrative Services	2,940,400
4076	Sheep Promotion	(30,000)
4077	ITEM 414 To Department of Agriculture and Food - Marketing and	
4078	Development	
4079	From General Fund, One-Time	45,000
4080	Schedule of Programs:	
4081	Marketing and Development	45,000
4082	ITEM 415 To Department of Agriculture and Food - Plant Industry	
4083	From Federal Funds	(108,800)
4084	From Federal Funds, One-Time	(300)
4085	From Dedicated Credits Revenue	733,700
4086	From Pass-through	(190,300)
4087	From Lapsing Balance	207,100
4088	Schedule of Programs:	
4089	Plant Industry Administration	(4,505,900)
4090	Environmental Quality	(109,100)
4091	Grain Lab	77,900
4092	Insect, Phyto, and Nursery	503,700
4093	Grazing Improvement Program	167,800
4094	Pesticide	1,797,300
4095	Feed, Fertilizer, and Seed	1,684,600
4096	Organics	1,025,100
4097	ITEM 416 To Department of Agriculture and Food - Predatory Animal	

4098	Control		
4099	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention		30,000
4100	Schedule of Programs:		
4101	Predatory Animal Control	30,000	
4102	ITEM 417 To Department of Agriculture and Food - Rangeland Improvement		
4103	From Gen. Fund Rest. - Rangeland Improvement Account		1,000,000
4104	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time		3,000,000
4105	Schedule of Programs:		
4106	Rangeland Improvement Projects	2,231,600	
4107	Grazing Improvement Program Administration	1,768,400	
4108	ITEM 418 To Department of Agriculture and Food - Resource Conservation		
4109	From General Fund, One-Time		4,000,000
4110	From Federal Funds		108,800
4111	From Federal Funds, One-Time		300
4112	From Closing Nonlapsing Balances		242,900
4113	Schedule of Programs:		
4114	Conservation Administration	(169,500)	
4115	Conservation Districts	553,100	
4116	Water Quantity	(3,724,300)	
4117	Water Quality	2,395,000	
4118	Soil Health	1,748,900	
4119	Salinity	113,000	
4120	Easements and Loan Projects	3,435,800	
4121	ITEM 419 To Department of Agriculture and Food - Resource Conservation		
4122	From General Fund, One-Time		351,900
4123	From Closing Nonlapsing Balances		(351,900)
4124	To implement the provisions of <i>Pollinator Pilot Program</i>		
4125	<i>Amendments</i> (House Bill 327, 2023 General Session).		
4126	ITEM 420 To Department of Agriculture and Food - Industrial Hemp		
4127	From Dedicated Credits Revenue		45,400
4128	From Dedicated Credits Revenue, One-Time		46,900
4129	Schedule of Programs:		
4130	Industrial Hemp	92,300	
4131	To implement the provisions of <i>Hemp Amendments</i> (House		
4132	Bill 227, 2023 General Session).		
4133	ITEM 421 To Department of Agriculture and Food - Analytical Laboratory		
4134	From Dedicated Credits Revenue		70,200
4135	Schedule of Programs:		

4136	Analytical Laboratory	70,200
4137	To implement the provisions of <i>Sale of Dairy Amendments</i>	
4138	(House Bill 320, 2023 General Session).	
4139	ITEM 422 To Department of Agriculture and Food - Veterinarian Education	
4140	Loan Repayment Program	
4141	From General Fund, One-Time	2,500,000
4142	Schedule of Programs:	
4143	Veterinarian Education Loan Repayment Program	2,500,000
4144	To implement the provisions of <i>Veterinarian Education</i>	
4145	<i>Loan Repayment Program</i> (House Bill 184, 2023 General	
4146	Session).	
4147	DEPARTMENT OF ENVIRONMENTAL QUALITY	
4148	ITEM 423 To Department of Environmental Quality - Drinking Water	
4149	From General Fund	22,500
4150	From Federal Funds	2,400
4151	Schedule of Programs:	
4152	Drinking Water Administration	10,500
4153	Safe Drinking Water Act	10,900
4154	System Assistance	2,900
4155	State Revolving Fund	600
4156	ITEM 424 To Department of Environmental Quality - Environmental	
4157	Response and Remediation	
4158	From General Fund	48,500
4159	From Federal Funds	6,000
4160	Schedule of Programs:	
4161	Voluntary Cleanup	400
4162	CERCLA	3,200
4163	Petroleum Storage Tank Cleanup	49,300
4164	Petroleum Storage Tank Compliance	1,600
4165	ITEM 425 To Department of Environmental Quality - Executive Director's	
4166	Office	
4167	From General Fund	118,700
4168	From General Fund Restricted - Environmental Quality	(163,400)
4169	Schedule of Programs:	
4170	Executive Director Office Administration	(44,700)
4171	ITEM 426 To Department of Environmental Quality - Executive Director's	
4172	Office	
4173	From General Fund	5,300

4174	Schedule of Programs:	
4175	Radon	5,300
4176	To implement the provisions of <i>Radon Notice Amendments</i>	
4177	(Senate Bill 201, 2023 General Session).	
4178	ITEM 427 To Department of Environmental Quality - Waste Management	
4179	and Radiation Control	
4180	From General Fund	(155,300)
4181	From General Fund Restricted - Environmental Quality	241,600
4182	Schedule of Programs:	
4183	Hazardous Waste	25,200
4184	Solid Waste	19,700
4185	Radiation	20,100
4186	Low Level Radioactive Waste	19,900
4187	WIPP	(300)
4188	Used Oil	(900)
4189	Waste Tire	(400)
4190	X-Ray	3,000
4191	ITEM 428 To Department of Environmental Quality - Water Quality	
4192	From General Fund	48,500
4193	From Federal Funds	5,600
4194	Schedule of Programs:	
4195	Water Quality Support	2,400
4196	Water Quality Protection	4,500
4197	Water Quality Permits	47,100
4198	Onsite Wastewater	100
4199	ITEM 429 To Department of Environmental Quality - Air Quality	
4200	From General Fund	89,700
4201	From General Fund, One-Time	495,000
4202	From Federal Funds	12,200
4203	From Dedicated Credits Revenue	200
4204	From General Fund Restricted - Environmental Quality	35,900
4205	Schedule of Programs:	
4206	Compliance	129,100
4207	Permitting	3,300
4208	Planning	499,800
4209	Air Quality Administration	800
4210	ITEM 430 To Department of Environmental Quality - Air Quality	
4211	From General Fund, One-Time	60,600

4212	Schedule of Programs:	
4213	Planning	60,600
4214	To implement the provisions of <i>Emissions Reduction</i>	
4215	<i>Amendments</i> (House Bill 220, 2023 General Session).	
4216	DEPARTMENT OF NATURAL RESOURCES	
4217	ITEM 431 To Department of Natural Resources - Administration	
4218	From General Fund	458,900
4219	Schedule of Programs:	
4220	Executive Director	458,900
4221	ITEM 432 To Department of Natural Resources - Administration	
4222	From General Fund, One-Time	200,000
4223	Schedule of Programs:	
4224	Executive Director	200,000
4225	To implement the provisions of <i>Water Infrastructure</i>	
4226	<i>Funding Study</i> (Senate Bill 34, 2023 General Session).	
4227	ITEM 433 To Department of Natural Resources - DNR Pass Through	
4228	From General Fund, One-Time	350,000
4229	Schedule of Programs:	
4230	DNR Pass Through	350,000
4231	ITEM 434 To Department of Natural Resources - Forestry, Fire, and State	
4232	Lands	
4233	From General Fund	160,000
4234	From General Fund, One-Time	6,850,000
4235	From General Fund Restricted - Sovereign Lands Management, One-Time	2,113,900
4236	Schedule of Programs:	
4237	Fire Management	160,000
4238	Forest Management	3,250,000
4239	Lands Management	2,113,900
4240	Project Management	3,600,000
4241	ITEM 435 To Department of Natural Resources - Forestry, Fire, and State	
4242	Lands	
4243	From General Fund Restricted - Sovereign Lands Management	12,500
4244	Schedule of Programs:	
4245	Project Management	12,500
4246	To implement the provisions of <i>Special License Plate</i>	
4247	<i>Designation</i> (Senate Bill 92, 2023 General Session).	
4248	ITEM 436 To Department of Natural Resources - Utah Geological Survey	
4249	From General Fund Restricted - Sovereign Lands Management, One-Time	(1,800,000)

4250	Schedule of Programs:		
4251	Energy and Minerals	(1,800,000)	
4252	ITEM 437 To Department of Natural Resources - Water Resources		
4253	From General Fund		400
4254	From General Fund, One-Time		8,000,000
4255	From General Fund Restricted - Sovereign Lands Management, One-Time		(313,900)
4256	From Water Resources Conservation and Development Fund		600
4257	Schedule of Programs:		
4258	Cloud Seeding	5,000,000	
4259	Construction	3,001,000	
4260	Planning	(313,900)	
4261	ITEM 438 To Department of Natural Resources - Water Resources		
4262	From General Fund		2,000
4263	Schedule of Programs:		
4264	Board		2,000
4265	To implement the provisions of <i>Amendments Related to the</i>		
4266	<i>Great Salt Lake</i> (House Bill 491, 2023 General Session).		
4267	ITEM 439 To Department of Natural Resources - Wildlife Resources		
4268	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,		
4269	One-Time		900,000
4270	Schedule of Programs:		
4271	Aquatic Section	900,000	
4272	The Legislature intends that the Division of Wildlife		
4273	Resources maintain its efforts to prevent aquatic invasive		
4274	species spread into Bear Lake in FY 2024, with up to \$900,000		
4275	to be spent on check stations for boats entering Bear Lake		
4276	Valley, boat decontamination, public education, and related		
4277	activities.		
4278	ITEM 440 To Department of Natural Resources - Wildlife Resources		
4279	From General Fund Restricted - Aquatic Invasive Species Interdiction Account		
4280			646,300
4281	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,		
4282	One-Time		(49,200)
4283	Schedule of Programs:		
4284	Aquatic Section	597,100	
4285	To implement the provisions of <i>Aquatic Invasive Species</i>		
4286	<i>Amendments</i> (Senate Bill 112, 2023 General Session).		
4287	ITEM 441 To Department of Natural Resources - Wildlife Resources		

4288	From General Fund	250,000
4289	From General Fund Restricted - Mule Deer Protection Account	(538,100)
4290	Schedule of Programs:	
4291	Wildlife Section	(288,100)
4292	To implement the provisions of <i>Funds Amendments</i> (Senate	
4293	Bill 272, 2023 General Session).	
4294	ITEM 442 To Department of Natural Resources - Public Lands Policy	
4295	Coordinating Office	
4296	From General Fund	133,600
4297	From General Fund, One-Time	500,000
4298	From General Fund Restricted - Constitutional Defense	56,900
4299	Schedule of Programs:	
4300	Public Lands Policy Coordinating Office	690,500
4301	ITEM 443 To Department of Natural Resources - Public Lands Policy	
4302	Coordinating Office	
4303	From General Fund, One-Time	225,000
4304	Schedule of Programs:	
4305	Public Lands Policy Coordinating Office	225,000
4306	To implement the provisions of <i>Provo Canyon Resource</i>	
4307	<i>Management Plan</i> (House Bill 32, 2023 General Session).	
4308	ITEM 444 To Department of Natural Resources - Division of Parks - Capital	
4309	From General Fund Restricted - State Park Fees, One-Time	5,000,000
4310	Schedule of Programs:	
4311	Renovation and Development	5,000,000
4312	The Legislature intends that \$5,000,000 from the State Park	
4313	Fees Restricted Account provided by this item be used to fund	
4314	capital improvements on the state-owned golf courses.	
4315	ITEM 445 To Department of Natural Resources - Division of Outdoor	
4316	Recreation	
4317	From Gen. Fund Rest. - Off-highway Access and Education	(19,000)
4318	From General Fund Restricted - Off-highway Vehicle	19,000
4319	ITEM 446 To Department of Natural Resources - Division of Outdoor	
4320	Recreation	
4321	From General Fund Restricted - Outdoor Adventure Infrastructure Restricted Account	
4322		40,000
4323	Schedule of Programs:	
4324	Administration	40,000
4325	To implement the provisions of <i>Outdoor Recreation</i>	

4326	<i>Initiative</i> (House Bill 224, 2023 General Session).	
4327	ITEM 447 To Department of Natural Resources - Division of Outdoor	
4328	Recreation- Capital	
4329	From General Fund Restricted - Utah Boating Grant Account	1,974,400
4330	Schedule of Programs:	
4331	Boat Access Grants	1,974,400
4332	To implement the provisions of <i>Boating Amendments</i>	
4333	(House Bill 299, 2023 General Session).	
4334	ITEM 448 To Department of Natural Resources - Office of Energy	
4335	Development	
4336	From General Fund	400
4337	From General Fund, One-Time	1,525,000
4338	Schedule of Programs:	
4339	Office of Energy Development	1,525,400
4340	The Legislature intends that Emery County, Utah State	
4341	University, and the State of Utah establish a memorandum of	
4342	understanding regarding the future operation and funding of	
4343	the San Rafael Energy Research Center.	
4344	ITEM 449 To Department of Natural Resources - Office of Energy	
4345	Development	
4346	From General Fund, One-Time	250,000
4347	Schedule of Programs:	
4348	Office of Energy Development	250,000
4349	To implement the provisions of <i>Energy Security</i>	
4350	<i>Amendments</i> (House Bill 425, 2023 General Session).	
4351	ITEM 450 To Department of Natural Resources - Office of Energy	
4352	Development	
4353	From General Fund, One-Time	30,000
4354	Schedule of Programs:	
4355	Office of Energy Development	30,000
4356	To implement the provisions of <i>Statewide Energy Policy</i>	
4357	<i>Amendments</i> (House Bill 426, 2023 General Session).	
4358	ITEM 451 To Department of Natural Resources - Office of Energy	
4359	Development	
4360	From General Fund	6,200
4361	Schedule of Programs:	
4362	Office of Energy Development	6,200
4363	To implement the provisions of <i>Hydrogen Amendments</i>	

4364	(Senate Bill 62, 2023 General Session).	
4365	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
4366	ITEM 452 To School and Institutional Trust Lands Administration	
4367	From Land Grant Management Fund	22,800
4368	Schedule of Programs:	
4369	Legal/Contracts	22,800
4370	Mining	(668,700)
4371	Oil and Gas	(1,030,400)
4372	Surface	(541,400)
4373	Renewables	(287,000)
4374	Archaeology	541,400
4375	Energy and Minerals	1,986,100
4376	PUBLIC EDUCATION	
4377	STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM	
4378	ITEM 453 To State Board of Education - Minimum School Program - Related	
4379	to Basic School Programs	
4380	From Uniform School Fund	79,571,600
4381	From Uniform School Fund, One-Time	(79,571,600)
4382	From Public Education Economic Stabilization Restricted Account, One-Time	
4383		(73,125,000)
4384	Schedule of Programs:	
4385	Charter School Funding Base Program	1,875,000
4386	Public Education Capital and Technology	(75,000,000)
4387	The Legislature intends that the State Board of Education	
4388	distribute the funds appropriated to increase the weighted pupil	
4389	unit value by two percent appropriated to the Related to Basic	
4390	School Program - Flexible Allocation - WPU Distribution	
4391	program one-time in FY 2025 if the amendment to the Utah	
4392	Constitution proposed by S.J.R. 10, Proposal to Amend Utah	
4393	Constitution - Income Tax, 2023 General Session, passes the	
4394	Legislature and is approved by a majority of those voting on it	
4395	at the next regular General Session. The Legislature further	
4396	intends that the ongoing funds be used beginning in FY 2026 to	
4397	increase the weighted pupil unit value by two percent.	
4398	The Legislature intends that the Legislative Fiscal Analyst	
4399	adjust the \$79,571,600 ongoing appropriated to the Related to	
4400	Basic School Program - Flexible Allocation - WPU	
4401	Distribution program by increases in the value of the weighted	

4402	pupil unit provided by the Legislature in FY 2025 and FY 2026	
4403	to ensure there is enough funding available to increase the	
4404	value by two percent in FY 2026.	
4405	ITEM 454 To State Board of Education - Minimum School Program - Related	
4406	to Basic School Programs	
4407	From Uniform School Fund	196,914,400
4408	Schedule of Programs:	
4409	Educator Salary Adjustments	196,914,400
4410	To implement the provisions of <i>Funding for Teacher</i>	
4411	<i>Salaries and Optional Education Opportunities</i> (House Bill	
4412	215, 2023 General Session).	
4413	ITEM 455 To State Board of Education - Minimum School Program - Related	
4414	to Basic School Programs	
4415	From Uniform School Fund	17,923,900
4416	From Uniform School Fund, One-Time	(16,587,900)
4417	Schedule of Programs:	
4418	Teacher Salary Supplement	1,336,000
4419	To implement the provisions of <i>Educator Salary</i>	
4420	<i>Amendments</i> (Senate Bill 183, 2023 General Session).	
4421	ITEM 456 To State Board of Education - Minimum School Program - Voted	
4422	and Board Local Levy Programs	
4423	From Local Levy Growth Account	19,092,000
4424	Schedule of Programs:	
4425	Voted Local Levy Program	19,092,000
4426	To implement the provisions of <i>Public Education Funding</i>	
4427	<i>Equalization</i> (Senate Bill 83, 2023 General Session).	
4428	STATE BOARD OF EDUCATION	
4429	ITEM 457 To State Board of Education - Educator Licensing	
4430	From Income Tax Fund	189,300
4431	Schedule of Programs:	
4432	Educator Licensing	189,300
4433	To implement the provisions of <i>Reciprocal Professional</i>	
4434	<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
4435	ITEM 458 To State Board of Education - Educator Licensing	
4436	From Income Tax Fund	99,500
4437	Schedule of Programs:	
4438	Educator Licensing	99,500
4439	To implement the provisions of <i>Statewide Online</i>	

4440	<i>Education Program Modifications</i> (Senate Bill 167, 2023		
4441	General Session).		
4442	ITEM 459	To State Board of Education - Contracted Initiatives and Grants	
4443		From Public Education Economic Stabilization Restricted Account, One-Time	
4444			950,000
4445		Schedule of Programs:	
4446		Contracts and Grants	950,000
4447		The Legislature intends that \$600,000 of the one-time	
4448		appropriations in House Bill 2, Public Education Budget	
4449		Amendments, Item 18 be used to award as a grant to a Utah	
4450		non-profit entity that consists of educators and professionals	
4451		that are focused on improving the lives of children to	
4452		implement a program that connects pre-K through 2nd grade	
4453		students in Utah elementary schools with a National Science	
4454		Foundation supported organization that utilizes software	
4455		instruction to improve social skills in neurotypical and	
4456		neurodivergent children. The entity and schools must be	
4457		selected prior to the 2023/2024 school year to allow for a full	
4458		school year program deployment and analysis. Baseline and	
4459		ongoing data collection that is aligned with performance	
4460		measures should be implemented to track and report on student	
4461		participant improvements in social and emotional skills. This	
4462		data and program should be analyzed and compared to similar	
4463		programs and student participants using different methods, as	
4464		well as non-participant students. Targeted social skills for	
4465		improvement shall include self-esteem, confidence, eye	
4466		contact, listening, facial expressions, good posture, answering	
4467		and asking questions, greeting and closing conversations,	
4468		self-regulation and mindfulness, developing solutions, good	
4469		manners, making friends, resolving conflict, and caring for	
4470		self. Other issues that shall be considered include sensory	
4471		integration, working memory, attention span, processing speed,	
4472		auditory processing, anxiety, depression, and coordination.	
4473	ITEM 460	To State Board of Education - Contracted Initiatives and Grants	
4474		From Income Tax Fund	36,700
4475		Schedule of Programs:	
4476		Utah Fits All Scholarship Program	36,700
4477		To implement the provisions of <i>Funding for Teacher</i>	

4478	<i>Salaries and Optional Education Opportunities</i> (House Bill		
4479	215, 2023 General Session).		
4480	ITEM 461	To State Board of Education - Contracted Initiatives and Grants	
4481		From General Fund	36,700
4482		From Income Tax Fund	73,400
4483		Schedule of Programs:	
4484		Carson Smith Scholarships	36,700
4485		Special Needs Opportunity Scholarship Administration	36,700
4486		Utah Fits All Scholarship Program	36,700
4487		To implement the provisions of <i>Education Scholarship</i>	
4488		<i>Amendments</i> (Senate Bill 77, 2023 General Session).	
4489	ITEM 462	To State Board of Education - Contracted Initiatives and Grants	
4490		From Income Tax Fund	(24,234,100)
4491		Schedule of Programs:	
4492		UPSTART	(24,234,100)
4493		To implement the provisions of <i>Upstart Program</i>	
4494		<i>Amendments</i> (Senate Bill 258, 2023 General Session).	
4495	ITEM 463	To State Board of Education - MSP Categorical Program	
4496		Administration	
4497		From Income Tax Fund	141,800
4498		Schedule of Programs:	
4499		State Safety and Support Program	141,800
4500		To implement the provisions of <i>School Absenteeism</i>	
4501		<i>Amendments</i> (House Bill 400, 2023 General Session).	
4502	ITEM 464	To State Board of Education - System Standards & Accountability	
4503		From Revenue Transfers, One-Time	(3,215,900)
4504		Schedule of Programs:	
4505		Assessment and Accountability	(3,215,900)
4506	ITEM 465	To State Board of Education - System Standards & Accountability	
4507		From Income Tax Fund	92,500
4508		Schedule of Programs:	
4509		Teaching and Learning	92,500
4510		To implement the provisions of <i>Sensitive Material</i>	
4511		<i>Requirements</i> (House Bill 138, 2023 General Session).	
4512	ITEM 466	To State Board of Education - System Standards & Accountability	
4513		From Income Tax Fund	800,000
4514		Schedule of Programs:	
4515		Teaching and Learning	800,000

4516		To implement the provisions of <i>Prime Pilot Program</i>	
4517		<i>Amendments</i> (House Bill 318, 2023 General Session).	
4518	ITEM 467	To State Board of Education - State Charter School Board	
4519		From Income Tax Fund	5,100
4520		Schedule of Programs:	
4521		State Charter School Board & Administration	5,100
4522	ITEM 468	To State Board of Education - State Charter School Board	
4523		From Uniform School Fund, One-Time	5,000
4524		Schedule of Programs:	
4525		State Charter School Board & Administration	5,000
4526		To implement the provisions of <i>Charter School Authorizers</i>	
4527		<i>Modifications</i> (Senate Bill 65, 2023 General Session).	
4528	ITEM 469	To State Board of Education - Utah Schools for the Deaf and the	
4529	Blind		
4530		From Income Tax Fund	400
4531		From Dedicated Credits Revenue	200
4532		Schedule of Programs:	
4533		Administration	600
4534	ITEM 470	To State Board of Education - Statewide Online Education	
4535	Program Subsidy		
4536		From Income Tax Fund	40,400
4537		Schedule of Programs:	
4538		Statewide Online Education Program	40,400
4539		To implement the provisions of <i>Statewide Online</i>	
4540		<i>Education Program Modifications</i> (Senate Bill 167, 2023	
4541		General Session).	
4542	ITEM 471	To State Board of Education - State Board and Administrative	
4543	Operations		
4544		From Income Tax Fund	51,800
4545		Schedule of Programs:	
4546		Board and Administration	51,800
4547	ITEM 472	To State Board of Education - State Board and Administrative	
4548	Operations		
4549		From Income Tax Fund	146,800
4550		Schedule of Programs:	
4551		Data and Statistics	146,800
4552		To implement the provisions of <i>Education Related</i>	
4553		<i>Amendments</i> (House Bill 249, 2023 General Session).	

4554	ITEM 473 To State Board of Education - State Board and Administrative	
4555	Operations	
4556	From Income Tax Fund, One-Time	161,500
4557	Schedule of Programs:	
4558	Information Technology	161,500
4559	To implement the provisions of <i>Reciprocal Professional</i>	
4560	<i>Licensing Amendments</i> (Senate Bill 35, 2023 General Session).	
4561	ITEM 474 To State Board of Education - State Board and Administrative	
4562	Operations	
4563	From Income Tax Fund	36,400
4564	Schedule of Programs:	
4565	Information Technology	36,400
4566	To implement the provisions of <i>Statewide Online</i>	
4567	<i>Education Program Modifications</i> (Senate Bill 167, 2023	
4568	General Session).	
4569	ITEM 475 To State Board of Education - State Board and Administrative	
4570	Operations	
4571	From Income Tax Fund, One-Time	192,900
4572	Schedule of Programs:	
4573	Information Technology	192,900
4574	To implement the provisions of <i>State Board of Education</i>	
4575	<i>Amendments</i> (Senate Bill 257, 2023 General Session).	
4576	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
4577	ITEM 476 To School and Institutional Trust Fund Office	
4578	From School and Institutional Trust Fund Management Acct.	5,700
4579	Schedule of Programs:	
4580	School and Institutional Trust Fund Office	5,700
4581	EXECUTIVE APPROPRIATIONS	
4582	CAPITOL PRESERVATION BOARD	
4583	ITEM 477 To Capitol Preservation Board	
4584	From Dedicated Credits Revenue	1,400
4585	Schedule of Programs:	
4586	Capitol Preservation Board	1,400
4587	ITEM 478 To Capitol Preservation Board	
4588	From Dedicated Credits Revenue	319,100
4589	From Expendable Receipts	10,000
4590	From Beginning Nonlapsing Balances	1,508,800
4591	From Closing Nonlapsing Balances	(1,154,800)

4592	Schedule of Programs:	
4593	Capitol Preservation Board	683,100
4594	To implement the provisions of <i>Funds Amendments</i> (Senate	
4595	Bill 272, 2023 General Session).	
4596	LEGISLATURE	
4597	ITEM 479 To Legislature - Senate	
4598	From General Fund	130,500
4599	Schedule of Programs:	
4600	Administration	130,500
4601	ITEM 480 To Legislature - Senate	
4602	From General Fund	4,800
4603	Schedule of Programs:	
4604	Administration	4,800
4605	To implement the provisions of <i>Criminal Code Evaluation</i>	
4606	<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4607	Session).	
4608	ITEM 481 To Legislature - Senate	
4609	From General Fund, One-Time	3,200
4610	Schedule of Programs:	
4611	Administration	3,200
4612	To implement the provisions of <i>Medical Cannabis</i>	
4613	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
4614	ITEM 482 To Legislature - Senate	
4615	From General Fund	3,200
4616	Schedule of Programs:	
4617	Administration	3,200
4618	To implement the provisions of <i>Justice Court Changes</i>	
4619	(House Bill 210, 2023 General Session).	
4620	ITEM 483 To Legislature - Senate	
4621	From General Fund	500
4622	Schedule of Programs:	
4623	Administration	500
4624	To implement the provisions of <i>Utah Victim Services</i>	
4625	<i>Commission and Victim Services</i> (House Bill 244, 2023	
4626	General Session).	
4627	ITEM 484 To Legislature - Senate	
4628	From General Fund, One-Time	9,600
4629	Schedule of Programs:	

4630	Administration	9,600	
4631	To implement the provisions of <i>Criminal Justice Data</i>		
4632	<i>Management Task Force Sunset Extension</i> (House Bill 362,		
4633	2023 General Session).		
4634	ITEM 485 To Legislature - Senate		
4635	From General Fund		4,800
4636	Schedule of Programs:		
4637	Administration	4,800	
4638	To implement the provisions of <i>State Olympic</i>		
4639	<i>Coordination Amendments</i> (House Bill 430, 2023 General		
4640	Session).		
4641	ITEM 486 To Legislature - Senate		
4642	From General Fund		13,600
4643	Schedule of Programs:		
4644	Administration	13,600	
4645	To implement the provisions of <i>Joint Resolution</i>		
4646	<i>Authorizing Pay of In-session Employees</i> (House Joint		
4647	Resolution 6, 2023 General Session).		
4648	ITEM 487 To Legislature - Senate		
4649	From General Fund		2,400
4650	Schedule of Programs:		
4651	Administration	2,400	
4652	To implement the provisions of <i>Retirement and</i>		
4653	<i>Independent Entities Amendments</i> (Senate Bill 21, 2023		
4654	General Session).		
4655	ITEM 488 To Legislature - Senate		
4656	From General Fund		1,600
4657	Schedule of Programs:		
4658	Administration	1,600	
4659	To implement the provisions of <i>State Employee Benefits</i>		
4660	<i>Amendments</i> (Senate Bill 22, 2023 General Session).		
4661	ITEM 489 To Legislature - Senate		
4662	From General Fund		15,000
4663	Schedule of Programs:		
4664	Administration	15,000	
4665	To implement the provisions of <i>Energy Producer States'</i>		
4666	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General		
4667	Session).		

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4668	ITEM 490	To Legislature - House of Representatives	
4669		From General Fund	132,300
4670		Schedule of Programs:	
4671		Administration	132,300
4672	ITEM 491	To Legislature - House of Representatives	
4673		From General Fund	4,800
4674		Schedule of Programs:	
4675		Administration	4,800
4676		To implement the provisions of <i>Criminal Code Evaluation</i>	
4677		<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4678		Session).	
4679	ITEM 492	To Legislature - House of Representatives	
4680		From General Fund, One-Time	6,400
4681		Schedule of Programs:	
4682		Administration	6,400
4683		To implement the provisions of <i>Medical Cannabis</i>	
4684		<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
4685	ITEM 493	To Legislature - House of Representatives	
4686		From General Fund	3,200
4687		Schedule of Programs:	
4688		Administration	3,200
4689		To implement the provisions of <i>Justice Court Changes</i>	
4690		(House Bill 210, 2023 General Session).	
4691	ITEM 494	To Legislature - House of Representatives	
4692		From General Fund	500
4693		Schedule of Programs:	
4694		Administration	500
4695		To implement the provisions of <i>Utah Victim Services</i>	
4696		<i>Commission and Victim Services</i> (House Bill 244, 2023	
4697		General Session).	
4698	ITEM 495	To Legislature - House of Representatives	
4699		From General Fund, One-Time	9,600
4700		Schedule of Programs:	
4701		Administration	9,600
4702		To implement the provisions of <i>Criminal Justice Data</i>	
4703		<i>Management Task Force Sunset Extension</i> (House Bill 362,	
4704		2023 General Session).	
4705	ITEM 496	To Legislature - House of Representatives	

4706	From General Fund		4,800
4707	Schedule of Programs:		
4708	Administration	4,800	
4709	To implement the provisions of <i>State Olympic</i>		
4710	<i>Coordination Amendments</i> (House Bill 430, 2023 General		
4711	Session).		
4712	ITEM 497 To Legislature - House of Representatives		
4713	From General Fund		21,400
4714	Schedule of Programs:		
4715	Administration	21,400	
4716	To implement the provisions of <i>Joint Resolution</i>		
4717	<i>Authorizing Pay of In-session Employees</i> (House Joint		
4718	Resolution 6, 2023 General Session).		
4719	ITEM 498 To Legislature - House of Representatives		
4720	From General Fund		3,600
4721	Schedule of Programs:		
4722	Administration	3,600	
4723	To implement the provisions of <i>Retirement and</i>		
4724	<i>Independent Entities Amendments</i> (Senate Bill 21, 2023		
4725	General Session).		
4726	ITEM 499 To Legislature - House of Representatives		
4727	From General Fund		1,600
4728	Schedule of Programs:		
4729	Administration	1,600	
4730	To implement the provisions of <i>State Employee Benefits</i>		
4731	<i>Amendments</i> (Senate Bill 22, 2023 General Session).		
4732	ITEM 500 To Legislature - House of Representatives		
4733	From General Fund		15,000
4734	Schedule of Programs:		
4735	Administration	15,000	
4736	To implement the provisions of <i>Energy Producer States'</i>		
4737	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General		
4738	Session).		
4739	ITEM 501 To Legislature - Office of Legislative Research and General		
4740	Counsel		
4741	From General Fund		1,711,600
4742	Schedule of Programs:		
4743	Administration	1,711,600	

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4744	ITEM 502	To Legislature - Office of Legislative Research and General	
4745	Counsel		
4746		From General Fund	1,400
4747		Schedule of Programs:	
4748		Administration	1,400
4749		To implement the provisions of <i>Criminal Code Evaluation</i>	
4750		<i>Task Force Sunset Extension</i> (House Bill 47, 2023 General	
4751		Session).	
4752	ITEM 503	To Legislature - Office of Legislative Research and General	
4753	Counsel		
4754		From General Fund	1,400
4755		Schedule of Programs:	
4756		Administration	1,400
4757		To implement the provisions of <i>Justice Court Changes</i>	
4758		(House Bill 210, 2023 General Session).	
4759	ITEM 504	To Legislature - Office of the Legislative Fiscal Analyst	
4760		From General Fund	324,000
4761		Schedule of Programs:	
4762		Administration and Research	324,000
4763		The Legislature intends that when drafting base budget	
4764		bills for the 2024 General Session, the Legislative Fiscal	
4765		Analyst shall reallocate ongoing Higher Education	
4766		Performance Funding provided by New Fiscal Year	
4767		Supplemental Appropriations Act (Senate Bill 2, 2023 General	
4768		Session), Item 135, to individual institutions ongoing for FY	
4769		2025 based on the new performance funding model established	
4770		in Utah Code Annotated title 53B Chapter 7 Part 7.	
4771	ITEM 505	To Legislature - Office of the Legislative Auditor General	
4772		From General Fund	420,300
4773		Schedule of Programs:	
4774		Administration	420,300
4775	ITEM 506	To Legislature - Office of the Legislative Auditor General	
4776		From General Fund	186,000
4777		Schedule of Programs:	
4778		Administration	186,000
4779		To implement the provisions of <i>Election Audit</i>	
4780		<i>Requirements</i> (House Bill 269, 2023 General Session).	
4781	ITEM 507	To Legislature - Legislative Services	

4782	From General Fund	353,700
4783	From Dedicated Credits Revenue	11,700
4784	Schedule of Programs:	
4785	Administration	82,800
4786	Information Technology	282,600
4787	ITEM 508 To Legislature - Legislative Services	
4788	From General Fund	38,400
4789	Schedule of Programs:	
4790	Pass-Through	38,400
4791	To implement the provisions of <i>Energy Producer States'</i>	
4792	<i>Agreement Amendments</i> (Senate Bill 48, 2023 General	
4793	Session).	
4794	UTAH NATIONAL GUARD	
4795	ITEM 509 To Utah National Guard	
4796	From General Fund	200
4797	From Federal Funds	2,000
4798	Schedule of Programs:	
4799	Operations and Maintenance	2,200
4800	ITEM 510 To Utah National Guard	
4801	From General Fund, One-Time	2,150,000
4802	From General Fund Restricted - West Traverse Sentinel Landscape Fund, One-Time	
4803		(2,150,000)
4804	To implement the provisions of <i>Funds Amendments</i> (Senate	
4805	Bill 272, 2023 General Session).	
4806	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
4807	ITEM 511 To Department of Veterans and Military Affairs - Veterans and	
4808	Military Affairs	
4809	From General Fund	400
4810	Schedule of Programs:	
4811	Administration	400
4812	The Legislature intends that the department use the	
4813	appropriation for Veterans Cemetery and Memorial Park	
4814	Expansion in Senate Bill 2, 2023 General Session, to purchase	
4815	property adjoining the Veterans Memorial Park in coordination	
4816	with the Division of Facilities Construction and Management.	
4817	ITEM 512 To Department of Veterans and Military Affairs - DVMA Pass	
4818	Through	
4819	From General Fund, One-Time	1,000,000

4820 Schedule of Programs:

4821 DVMA Pass Through 1,000,000

4822 The Legislature intends that funds appropriated in this item

4823 for Best Defense Foundation be used to provide programs and

4824 services that benefit veterans who are Utah residents.

4825 The Legislature intends that the department use the

4826 appropriation for Military Installations Sentinel Landscape in

4827 Senate Bill 2, 2023 General Session, to implement provisions

4828 of House Bill 265, Sentinel Landscape Amendments and

4829 application and administration of the Great Salt Lake Sentinel

4830 Landscape program. Funding may be used to secure on- and

4831 off-installation land easements for military installations

4832 throughout Utah in coordination with The Governor's Office of

4833 Economic Opportunity.

4834 The Legislature intends that the department use the

4835 appropriation for Utah Defense Ecosystem Development in

4836 Senate Bill 2, 2023 General Session, to support Utah aerospace

4837 and defense initiatives. Funds may be used to develop industry

4838 workforce development plans, partner with the aerospace and

4839 defense community, and to develop the infrastructure industry

4840 needs such as a sensitive compartmentalized information

4841 facility in partnership with a state (or higher education) entity.

4842 The Legislature intends that the department may use the

4843 appropriation for Veterans First Time Home Buyer Program in

4844 Senate Bill 2, 2023 General Session, to contract with the Utah

4845 Housing Corporation to administer the Veterans First Time

4846 Home Buyer Program. The department may use up to five

4847 percent for administrative costs.

4848 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the

4849 following expendable funds. The Legislature authorizes the State Division of Finance to transfer

4850 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or

4851 accounts to which the money is transferred may be made without further legislative action, in

4852 accordance with statutory provisions relating to the funds or accounts.

4853 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

4854 GOVERNOR'S OFFICE

4855 ITEM 513 To Governor's Office - Crime Victim Reparations Fund

4856 From Crime Victim Reparations Fund 50,000

4857 Schedule of Programs:

4858	Crime Victim Reparations Fund	50,000
4859	To implement the provisions of <i>Victim Services</i>	
4860	<i>Amendments</i> (House Bill 297, 2023 General Session).	
4861	DEPARTMENT OF PUBLIC SAFETY	
4862	ITEM 514 To Department of Public Safety - Alcoholic Beverage Control Act	
4863	Enforcement Fund	
4864	From Liquor Control Fund	3,104,000
4865	Schedule of Programs:	
4866	Alcoholic Beverage Control Act Enforcement Fund	3,104,000
4867	To implement the provisions of <i>Drug and Alcohol</i>	
4868	<i>Enforcement Amendments</i> (House Bill 223, 2023 General	
4869	Session).	
4870	INFRASTRUCTURE AND GENERAL GOVERNMENT	
4871	DEPARTMENT OF GOVERNMENT OPERATIONS	
4872	ITEM 515 To Department of Government Operations - State Debt Collection	
4873	Fund	
4874	From Dedicated Credits Revenue	109,400
4875	Schedule of Programs:	
4876	State Debt Collection Fund	109,400
4877	TRANSPORTATION	
4878	ITEM 516 To Transportation - Marda Dillree Corridor Preservation Fund	
4879	The Legislature intends that the Department of	
4880	Transportation allocate a portion of the corridor preservation	
4881	funds appropriated to the Marda Dillree Corridor Preservation	
4882	Fund in the New Fiscal Year Supplemental Appropriations	
4883	Act, Senate Bill 2, Item 199, for FrontRunner preservation	
4884	between Provo and Payson.	
4885	ITEM 517 To Transportation - Office of Rail Safety Account	
4886	From General Fund, One-Time	379,500
4887	From Dedicated Credits Revenue	259,000
4888	From Dedicated Credits Revenue, One-Time	(259,000)
4889	Schedule of Programs:	
4890	Office of Rail Safety Account	379,500
4891	To implement the provisions of <i>Office of Rail Safety</i>	
4892	(House Bill 63, 2023 General Session).	
4893	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
4894	DEPARTMENT OF COMMERCE	
4895	ITEM 518 To Department of Commerce - Consumer Protection Education	

4896	and Training Fund	
4897	From Licenses/Fees	22,400
4898	Schedule of Programs:	
4899	Consumer Protection Education and Training Fund	22,400
4900	ITEM 519 To Department of Commerce - Securities Investor	
4901	Education/Training/Enforcement Fund	
4902	From Licenses/Fees	7,900
4903	Schedule of Programs:	
4904	Securities Investor Education/Training/Enforcement Fund	7,900
4905	SOCIAL SERVICES	
4906	DEPARTMENT OF WORKFORCE SERVICES	
4907	ITEM 520 To Department of Workforce Services - Olene Walker Low	
4908	Income Housing	
4909	From General Fund, One-Time	5,000,000
4910	Schedule of Programs:	
4911	Olene Walker Low Income Housing	5,000,000
4912	The Legislature intends that no funding shall be released	
4913	for "Deeply Affordable Housing" without federal approval of	
4914	matching American Rescue Plan Act funds. The Legislature	
4915	further intends that the recipient of this appropriation shall	
4916	provide a report to the Social Services Appropriations	
4917	Subcommittee no later than October 1, 2023 with a summary	
4918	of (1) Project investments including units built, location, AMI	
4919	served, remaining funds, and program fund balance; (2)	
4920	Projects developed utilizing these funds should be deed	
4921	restricted for 50 years; and (3) Projects funded under this	
4922	program shall not be eligible for subsequent credits for	
4923	rehabilitation.	
4924	The Legislature intends that the \$5 million appropriated in	
4925	Senate Bill 2, Item 94, for Shared Equity Revolving Loan Fund	
4926	be allocated giving preference to veterans.	
4927	ITEM 521 To Department of Workforce Services - Olene Walker Low	
4928	Income Housing	
4929	From General Fund, One-Time	50,000,000
4930	Schedule of Programs:	
4931	Olene Walker Low Income Housing	50,000,000
4932	To implement the provisions of <i>First-time Homebuyer</i>	
4933	<i>Assistance Program</i> (Senate Bill 240, 2023 General Session).	

4934	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
4935	DEPARTMENT OF AGRICULTURE AND FOOD	
4936	ITEM 522 To Department of Agriculture and Food - Railroad Livestock	
4937	Damage Fund	
4938	From Dedicated Credits Revenue, One-Time	103,900
4939	Schedule of Programs:	
4940	Railroad Livestock Damage Fund	103,900
4941	To implement the provisions of <i>Livestock Collision</i>	
4942	<i>Amendments</i> (Senate Bill 61, 2023 General Session).	
4943	DEPARTMENT OF NATURAL RESOURCES	
4944	ITEM 523 To Department of Natural Resources - Wildland Fire Suppression	
4945	Fund	
4946	From General Fund, One-Time	(5,000,000)
4947	Schedule of Programs:	
4948	Wildland Fire Suppression Fund	(5,000,000)
4949	EXECUTIVE APPROPRIATIONS	
4950	CAPITOL PRESERVATION BOARD	
4951	ITEM 524 To Capitol Preservation Board - State Capitol Fund	
4952	From Dedicated Credits Revenue	(319,100)
4953	From Beginning Fund Balance	(1,508,800)
4954	From Closing Fund Balance	1,154,800
4955	Schedule of Programs:	
4956	State Capitol Fund	(673,100)
4957	To implement the provisions of <i>Funds Amendments</i> (Senate	
4958	Bill 272, 2023 General Session).	
4959	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
4960	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
4961	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
4962	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
4963	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
4964	amounts between funds and accounts as indicated.	
4965	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
4966	ATTORNEY GENERAL	
4967	ITEM 525 To Attorney General - ISF - Attorney General	
4968	From Dedicated Credits Revenue	8,566,900
4969	Schedule of Programs:	
4970	Civil Division	5,377,700
4971	Child Protection Division	1,692,600

4972	Criminal Division		1,496,600
4973	Notwithstanding the rates approved in Senate Bill 8, State		
4974	Agency Fees and Internal Service Fund Rate Authorization and		
4975	Appropriations, lines 1328-1335, the Legislature intends that		
4976	the Attorney - Co-located Rate (per Hour) be 156.00, the		
4977	Attorney - Office Rate (per Hour) be 161.00, the Paralegal -		
4978	Co-located Rate (per Hour) be 73.00, and the Paralegal - Office		
4979	Rate (per Hour) be 76.00 for the Fiscal Year beginning July 1,		
4980	2023, and ending June 30, 2024.		
4981	ITEM 526 To Attorney General - ISF - Attorney General		
4982	From Dedicated Credits Revenue		15,000
4983	Schedule of Programs:		
4984	Civil Division		15,000
4985	Budgeted FTE	0.1	
4986	To implement the provisions of <i>Vaccine Passport</i>		
4987	<i>Prohibition</i> (House Bill 131, 2023 General Session).		
4988	ITEM 527 To Attorney General - ISF - Attorney General		
4989	From Dedicated Credits Revenue		61,300
4990	Schedule of Programs:		
4991	Criminal Division		61,300
4992	Budgeted FTE	0.3	
4993	To implement the provisions of <i>Commercial Email Act</i>		
4994	(Senate Bill 225, 2023 General Session).		
4995	INFRASTRUCTURE AND GENERAL GOVERNMENT		
4996	DEPARTMENT OF GOVERNMENT OPERATIONS		
4997	ITEM 528 To Department of Government Operations - Risk Management		
4998	From General Fund Restricted - State Disaster Recovery Restr Acct, One-Time		
4999			25,000,000
5000	Schedule of Programs:		
5001	Risk Management - Property		25,000,000
5002	The Legislature intends that the \$25 million from the		
5003	Disaster Recovery Fund provided by this item shall only be		
5004	used to cover insurance deductibles in the event of an		
5005	earthquake. Should the funds not be use for this purpose at the		
5006	end of FY 2024, they shall lapse back to the Disaster Recovery		
5007	Fund.		
5008	ITEM 529 To Department of Government Operations - Enterprise		
5009	Technology Division		

5010	From Dedicated Credits Revenue, One-Time	7,200
5011	Schedule of Programs:	
5012	ISF - Agency Services Division	7,200
5013	To implement the provisions of <i>Elections Record</i>	
5014	<i>Amendments</i> (House Bill 303, 2023 General Session).	
5015	ITEM 530 To Department of Government Operations - Human Resources	
5016	Internal Service Fund	
5017	From General Fund	600
5018	Schedule of Programs:	
5019	Administration	600
5020	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
5021	DEPARTMENT OF ALCOHOLIC BEVERAGE SERVICES	
5022	ITEM 531 To Department of Alcoholic Beverage Services - State Store Land	
5023	Acquisition Fund	
5024	From General Fund, One-Time	140,000,000
5025	Schedule of Programs:	
5026	State Store Land Acquisition Fund	140,000,000
5027	The Legislature intends that the Department of Alcoholic	
5028	Beverage Services borrow \$140,000,000 for the Warehouse	
5029	Expansion, Moab Replacement Store, Ogden Area New Store,	
5030	and Roy Replacement Store.	
5031	LABOR COMMISSION	
5032	ITEM 532 To Labor Commission - Uninsured Employers Fund	
5033	From Dedicated Credits Revenue	55,100
5034	From Interest Income	1,200
5035	From Premium Tax Collections	14,800
5036	From Trust and Agency Funds	200
5037	Schedule of Programs:	
5038	Uninsured Employers Fund	71,300
5039	SOCIAL SERVICES	
5040	DEPARTMENT OF HEALTH AND HUMAN SERVICES	
5041	ITEM 533 To Department of Health and Human Services - Qualified Patient	
5042	Enterprise Fund	
5043	From Dedicated Credits Revenue	4,900
5044	Schedule of Programs:	
5045	Qualified Patient Enterprise Fund	4,900
5046	ITEM 534 To Department of Health and Human Services - Qualified Patient	
5047	Enterprise Fund	

5048	From Dedicated Credits Revenue	(395,600)
5049	Schedule of Programs:	
5050	Qualified Patient Enterprise Fund	(395,600)
5051	To implement the provisions of <i>Medical Cannabis</i>	
5052	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
5053	ITEM 535 To Department of Health and Human Services - Qualified Patient	
5054	Enterprise Fund	
5055	From Dedicated Credits Revenue	104,500
5056	Schedule of Programs:	
5057	Qualified Patient Enterprise Fund	104,500
5058	To implement the provisions of <i>Center for Medical</i>	
5059	<i>Cannabis Research</i> (House Bill 230, 2023 General Session).	
5060	ITEM 536 To Department of Health and Human Services - Qualified Patient	
5061	Enterprise Fund	
5062	From Dedicated Credits Revenue	(491,800)
5063	Schedule of Programs:	
5064	Qualified Patient Enterprise Fund	(491,800)
5065	To implement the provisions of <i>Medical Cannabis</i>	
5066	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
5067	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
5068	DEPARTMENT OF AGRICULTURE AND FOOD	
5069	ITEM 537 To Department of Agriculture and Food - Qualified Production	
5070	Enterprise Fund	
5071	From Qualified Production Enterprise Fund	(144,500)
5072	From Qualified Production Enterprise Fund, One-Time	(200,000)
5073	Schedule of Programs:	
5074	Qualified Production Enterprise Fund	(344,500)
5075	ITEM 538 To Department of Agriculture and Food - Qualified Production	
5076	Enterprise Fund	
5077	From Dedicated Credits Revenue	566,200
5078	From Dedicated Credits Revenue, One-Time	77,500
5079	From Closing Fund Balance	(170,600)
5080	Schedule of Programs:	
5081	Qualified Production Enterprise Fund	473,100
5082	To implement the provisions of <i>Medical Cannabis</i>	
5083	<i>Governance Revisions</i> (House Bill 72, 2023 General Session).	
5084	ITEM 539 To Department of Agriculture and Food - Qualified Production	
5085	Enterprise Fund	

5086	From Dedicated Credits Revenue	2,500
5087	Schedule of Programs:	
5088	Qualified Production Enterprise Fund	2,500
5089	To implement the provisions of <i>Center for Medical</i>	
5090	<i>Cannabis Research</i> (House Bill 230, 2023 General Session).	
5091	ITEM 540 To Department of Agriculture and Food - Qualified Production	
5092	Enterprise Fund	
5093	From Dedicated Credits Revenue	(14,800)
5094	Schedule of Programs:	
5095	Qualified Production Enterprise Fund	(14,800)
5096	To implement the provisions of <i>Medical Cannabis</i>	
5097	<i>Regulation Amendments</i> (Senate Bill 91, 2023 General	
5098	Session).	
5099	ITEM 541 To Department of Agriculture and Food - Qualified Production	
5100	Enterprise Fund	
5101	From Dedicated Credits Revenue	44,000
5102	From Dedicated Credits Revenue, One-Time	(22,000)
5103	Schedule of Programs:	
5104	Qualified Production Enterprise Fund	22,000
5105	To implement the provisions of <i>Medical Cannabis</i>	
5106	<i>Amendments</i> (Senate Bill 137, 2023 General Session).	
5107	ITEM 542 To Department of Agriculture and Food - Agriculture Resource	
5108	Development Fund	
5109	From General Fund, One-Time	(5,000,000)
5110	Schedule of Programs:	
5111	Agriculture Resource Development Fund	(5,000,000)
5112	DEPARTMENT OF NATURAL RESOURCES	
5113	ITEM 543 To Department of Natural Resources - Water Resources	
5114	Conservation & Development Fund	
5115	From General Fund, One-Time	50,000,000
5116	Schedule of Programs:	
5117	Water Resources Conservation & Development Fund	50,000,000
5118	The Legislature intends that the \$50,000,000 one-time	
5119	General Fund provided by this item for Wasatch Front	
5120	Aqueduct Resilience be used for loans or grants.	
5121	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
5122	the State Division of Finance to transfer the following amounts between the following funds or	
5123	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	

5124	must be authorized by an appropriation.	
5125	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
5126	ITEM 544 To General Fund Restricted - Indigent Defense Resources Account	
5127	From General Fund	1,450,000
5128	From General Fund, One-Time	700,000
5129	Schedule of Programs:	
5130	General Fund Restricted - Indigent Defense Resources Account	
5131		2,150,000
5132	ITEM 545 To Victim Services Restricted Account	
5133	From General Fund	12,000,000
5134	From General Fund, One-Time	12,500,000
5135	Schedule of Programs:	
5136	Victim Services Restricted Account	24,500,000
5137	INFRASTRUCTURE AND GENERAL GOVERNMENT	
5138	ITEM 546 To Rural Transportation Infrastructure Fund	
5139	From Transportation Fund	7,500,000
5140	From Transportation Fund, One-Time	(4,400,000)
5141	Schedule of Programs:	
5142	Rural Transportation Infrastructure Fund	3,100,000
5143	To implement the provisions of <i>Rural Transportation</i>	
5144	<i>Infrastructure Fund</i> (Senate Bill 175, 2023 General Session).	
5145	ITEM 547 To Active Transportation Investment Fund	
5146	The Legislature intends that the Department of	
5147	Transportation transfer \$17,000,0000 from the Active	
5148	Transportation Investment Fund to the Mountainland	
5149	Association of Governments to reimburse local funds	
5150	committed on an active transportation project in Provo Canyon.	
5151	ITEM 548 To Active Transportation Investment Fund	
5152	From General Fund, One-Time	45,000,000
5153	From Transportation Investment Fund of 2005	45,000,000
5154	Schedule of Programs:	
5155	Active Transportation Investment Fund	90,000,000
5156	To implement the provisions of <i>Transportation</i>	
5157	<i>Amendments</i> (Senate Bill 185, 2023 General Session).	
5158	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
5159	ITEM 549 To General Fund Restricted - Industrial Assistance Account	
5160	From General Fund, One-Time	18,929,100
5161	Schedule of Programs:	

5162	General Fund Restricted - Industrial Assistance Account	18,929,100
5163	ITEM 550 To State Mandated Insurer Payments Restricted	
5164	From General Fund	8,778,000
5165	Schedule of Programs:	
5166	State Mandated Insurer Payments Restricted	8,778,000
5167	SOCIAL SERVICES	
5168	ITEM 551 To General Fund Restricted - Homeless Shelter Cities Mitigation	
5169	Restricted Account	
5170	From General Fund, One-Time	2,500,000
5171	Schedule of Programs:	
5172	General Fund Restricted - Homeless Shelter Cities Mitigation Restricted	
5173	Account	2,500,000
5174	To implement the provisions of <i>Homeless Services</i>	
5175	<i>Amendments</i> (House Bill 499, 2023 General Session).	
5176	ITEM 552 To Medicaid Expansion Fund	
5177	From General Fund, One-Time	(3,700)
5178	From Dedicated Credits Revenue	19,300,000
5179	From Beginning Fund Balance	20,881,700
5180	From Closing Fund Balance	(51,035,900)
5181	Schedule of Programs:	
5182	Medicaid Expansion Fund	(10,857,900)
5183	ITEM 553 To Psychiatric Consultation Program Account	
5184	From General Fund	(322,800)
5185	Schedule of Programs:	
5186	Psychiatric Consultation Program Account	(322,800)
5187	To implement the provisions of <i>Funds Amendments</i> (Senate	
5188	Bill 272, 2023 General Session).	
5189	ITEM 554 To Survivors of Suicide Loss Account	
5190	From General Fund	(40,000)
5191	Schedule of Programs:	
5192	Survivors of Suicide Loss Account	(40,000)
5193	To implement the provisions of <i>Funds Amendments</i> (Senate	
5194	Bill 272, 2023 General Session).	
5195	ITEM 555 To General Fund Restricted - Children's Hearing Aid Program	
5196	Account	
5197	From General Fund	(291,600)
5198	From Beginning Fund Balance	(326,300)
5199	From Closing Fund Balance	326,300

5200	Schedule of Programs:	
5201	General Fund Restricted - Children's Hearing Aid Account	(291,600)
5202	To implement the provisions of <i>Funds Amendments</i> (Senate	
5203	Bill 272, 2023 General Session).	
5204	ITEM 556 To Correctional Institution Clinical Services Transition Account	
5205	From General Fund	49,020,600
5206	From General Fund, One-Time	650,400
5207	From Dedicated Credits Revenue, One-Time	629,800
5208	Schedule of Programs:	
5209	Correctional Institution Clinical Services Transition Account	
5210		50,300,800
5211	The Legislature intends that the Department of Corrections	
5212	work with the Department of Health and Human Services over	
5213	the 2023 interim to fully transfer provision of medical services	
5214	at state correctional institutions to the Department of Health	
5215	and Human Services by July 1, 2024. During the transition, the	
5216	Department of Corrections and Department of Health and	
5217	Human Services may both access spending authority provided	
5218	from the Correctional Institution Clinical Services Transition	
5219	Account. However, the two departments combined may not	
5220	spend more than the amount transferred into the account from	
5221	the General Fund in FY 2024. The Legislature intends that the	
5222	departments report progress on the transition to the Executive	
5223	Offices and Criminal Justice Appropriations Subcommittee at	
5224	each of the subcommittee meetings in the 2023 Interim and	
5225	again at the start of the 2024 General Session.	
5226	ITEM 557 To Correctional Institution Clinical Services Transition Account	
5227	From General Fund	211,300
5228	Schedule of Programs:	
5229	Correctional Institution Clinical Services Transition Account	
5230		211,300
5231	To implement the provisions of <i>Inmate Amendments</i>	
5232	(Senate Bill 188, 2023 General Session).	
5233	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
5234	ITEM 558 To General Fund Restricted - Mule Deer Protection Account	
5235	From General Fund	(250,000)
5236	Schedule of Programs:	
5237	General Fund Restricted - Mule Deer Protection	(250,000)

5238 To implement the provisions of *Funds Amendments* (Senate
5239 Bill 272, 2023 General Session).

5240 PUBLIC EDUCATION

5241 ITEM 559 To Local Levy Growth Account

5242 From Uniform School Fund 19,092,000

5243 Schedule of Programs:

5244 Local Levy Growth Account 19,092,000

5245 To implement the provisions of *Public Education Funding*
5246 *Equalization* (Senate Bill 83, 2023 General Session).

5247 EXECUTIVE APPROPRIATIONS

5248 ITEM 560 To West Traverse Sentinel Landscape Fund

5249 From General Fund, One-Time (2,150,000)

5250 Schedule of Programs:

5251 West Traverse Sentinel Landscape Fund (2,150,000)

5252 To implement the provisions of *Funds Amendments* (Senate
5253 Bill 272, 2023 General Session).

5254 Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,
5255 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

5256 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

5257 STATE TREASURER

5258 ITEM 561 To State Treasurer - Navajo Trust Fund

5259 From Trust and Agency Funds 3,700

5260 Schedule of Programs:

5261 Utah Navajo Trust Fund 3,700

5262 PUBLIC EDUCATION

5263 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

5264 ITEM 562 To School and Institutional Trust Fund Office - Permanent State
5265 School Fund

5266 From Public Education Economic Stabilization Restricted Account, One-Time
5267 160,954,900

5268 Schedule of Programs:

5269 Permanent State School Fund 160,954,900

5270 Subsection 2(f). **Capital Project Funds.** The Legislature has reviewed the following
5271 capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts
5272 between funds and accounts as indicated.

5273 INFRASTRUCTURE AND GENERAL GOVERNMENT

5274 CAPITAL BUDGET

5275 ITEM 563 To Capital Budget - DFCM Capital Projects Fund

5276	From General Fund, One-Time	15,000,000
5277	Schedule of Programs:	
5278	DFCM Capital Projects Fund	15,000,000
5279	The Legislature intends that in conjunction with the	
5280	construction of the Department of Veterans Affairs West	
5281	Valley Veterans Nursing Home, the Division of Facilities	
5282	Construction and Management (DFCM) relocate the	
5283	Department of Public Safety driving range to other state-owned	
5284	property. The Legislature further intends that the Utah	
5285	Department of Transportation transfer the 14.8-acre parcel	
5286	which the driving range encumbers to DFCM for the West	
5287	Valley Veterans Home.	
5288	The Legislature intends that the Division of Facilities	
5289	Construction and Management use up to \$15,000,000 from the	
5290	Capital Projects Fund for demolition of the old state prison.	
5291	ITEM 564 To Capital Budget - State Agency Capital Development Fund	
5292	From General Fund, One-Time	35,000,000
5293	Schedule of Programs:	
5294	State Agency Capital Development Fund	35,000,000
5295	The Legislature intends that the Division of Facilities	
5296	Construction and Management use up to \$35,000,000 from the	
5297	State Agency Capital Development Fund for the Richfield	
5298	Regional Center and the Farmington Regional Center.	
5299	ITEM 565 To Capital Budget - State Agency Capital Development Fund	
5300	From Income Tax Fund, One-Time	125,000,000
5301	Schedule of Programs:	
5302	State Agency Capital Development Fund	125,000,000
5303	To implement the provisions of <i>State Agency Capital</i>	
5304	<i>Development Fund</i> (Senate Bill 168, 2023 General Session).	
5305	The Legislature intends that, should revenue collections for	
5306	fiscal year 2023 and revised revenue projections for fiscal year	
5307	2024 be sufficient to support all existing appropriations from	
5308	the General and Income Tax Funds for those years including	
5309	the \$335,000,000 ongoing and \$440,000,000 one-time	
5310	appropriation contained in Debt Service-G.O. Bonds-Higher	
5311	Ed of this Act, the Legislative Fiscal Analyst shall, when	
5312	drafting the base budget bills for the 2024 legislative General	
5313	Session, rescind this appropriation from Income Tax Funds,	

5314 apply those funds to qualified program base budgets freeing-up
 5315 General Fund money one-time in fiscal year 2025, and replace
 5316 this appropriation with a one-time appropriation of up to
 5317 \$125,000,000 from the General Fund for the State Building
 5318 Infrastructure Fund in fiscal year 2025.

5319 The Legislature intends that the Division of Facilities
 5320 Construction Management does not commit, encumber, or
 5321 expend this appropriation until after the tenth day of the 2024
 5322 legislative General Session.

5323 **TRANSPORTATION**

5324 **ITEM 566 To Transportation - Transportation Investment Fund of 2005**

5325 The Legislature intends that the Department of
 5326 Transportation use \$4,000,000 appropriated to the
 5327 Transportation Investment Fund in the New Fiscal Year
 5328 Supplemental Appropriations Act, Senate Bill 2, Item 235, to
 5329 conduct an environmental analysis for an interchange on I-15
 5330 at Santaquin Main Street.

5331 **Section 3. Appropriations Limit Formula.**

5332 The state appropriations limit for a given fiscal year, FY, shall be calculated by

5333 $AppropLimit_{FY} = PerCapitaBase_{1985} \times Pop_{FY-2} \times Inflate_{FY-2} + SumAdjust_{FY}$, where:

5334 (a)
$$Inflate_{Base} = \frac{GNP\ Index_{vintage,1988}}{GNP\ Index_{vintage,1989}} = \frac{(100.8+101.7+102.5+103.3)/4}{(121.9+123.3+124.5+125.9)/4} = \frac{102.075}{123.900}$$

5335 (b)
$$Inflate_{FY-2} = \frac{GNP\ Index_{FY-2}}{GNP\ Index_{1988}} \times Inflate_{Base}$$

5336 (c)
$$PerCapitaBase_{1985} = \frac{Appropriations_{1985} - Debt_{1985}}{Pop_{1983} \times Inflate_{Base}} = \frac{734,333,000 - 52,273,100}{1,594,943 \times \left(\frac{102.075}{123.900}\right)}$$

5337 (d)
$$SumAdjust_{FY} = \sum_{i=1985}^{FY} \left[Adjust_i \times \left(\frac{Inflate_{FY-2}}{Inflate_{i-2}}\right) \times \left(\frac{Pop_{FY-2}}{Pop_{i-2}}\right) \right];$$
 and

5338 (e) as used in the state appropriations limit formula:

5339 (i) *i* is a variable representing a given fiscal year;

5340 (ii) *Adjust_i* is the net adjustments to the state appropriations limit for a given fiscal year due
 5341 to program or service adjustments, as required under Section 63J-3-203;

- 5342 (iii) $Appropriations_{1985}$ is the state capital and operations appropriations from the General
 5343 Fund and non-Uniform School fund in fiscal year 1985;
- 5344 (iv) $Debt_{1985}$ is the amount the state paid in debt payments in fiscal year 1985;
- 5345 (v) $GNP Index_{FY-2}$ is the average of the quarterly values of the Gross National Product
 5346 Implicit Price Deflator for the fiscal year two fiscal years before FY, as published by the United
 5347 States Federal Reserve by January 31 of each year;
- 5348 (vi) $GNP Index_{vintage,i}$ is the average of the quarterly values of the Gross National Product
 5349 Implicit Price Deflator for a given fiscal year, as measured by the Gross National Product Implicit
 5350 Price Deflator from the vintage series published by the United States Department of Commerce on
 5351 January 26, 1990;
- 5352 (vii) $Inflate_{i-2}$ is the change in the general price level of goods and services nationally
 5353 from 1983 to two fiscal years before a given fiscal year, as measured by the most current Gross
 5354 National Product Implicit Price Deflator series published by the United States Federal Reserve,
 5355 adjusted to a 1989 basis;
- 5356 (viii) $PerCapitaBase_{1985}$ is the amount of real per capita state appropriations for fiscal
 5357 year 1985; and
- 5358 (ix) Pop_{i-2} is:
- 5359 (A) the population as of July 1 in the fiscal year two fiscal years before a given fiscal year,
 5360 as estimated by the United States Census Bureau by January 31 of each year; or
 5361 (B) if the estimate described in Subsection (3)(e)(ix)(A) is not available, an amount
 5362 determined by the Governor's Office of Management and Budget, estimated by adjusting an
 5363 available April 1 decennial census count or by adjusting a fiscal year population estimate available
 5364 from the United States Census Bureau.

5365 **Section 4. Effective Date.**

5366 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 5367 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 5368 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 5369 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2023.